

PRORAGIS



Home My Account 0 **Contact Information PRORAGIS Authorized Users** Change Agency Type **Data Input** Data Edit » 2010 2011 2012 2013 2014 Add Data for a New Year Copy Data from Existing Year View/Print **DELETE Compare** Benchmarking Data **Custom Reports Calculate** Park Values Calculators **GIS Mapping**

Return to Filter Page

Export to Excel

Full PRORAGIS Agency Performance Report 2014 (Sample Size: 245)

Filters:

Budget Size: ALL

Jurisdiction: ALL JURISDICTIONS Jurisdiction Population: ALL Parks/Sites Maintained: ALL Number of FTEs: ALL

Jurisdiction Pop. / Sq. Mile: ALL Jurisdiction State(s): ALL

Data Year: 2014

Your Agency	Industry
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JURISDICTION INFORMATION

Agency/department's jurisdiction type

/ goney/ aopai anonce janoareaen type	
Number of Responses	218
Borough	0.00%
Village	0.92%
City	55.50%
Town	11.01%
Township	2.29%
County	15.60%
State	0.00%
Special District	7.34%
Regional/Metro Authority	1.83%

Independent District/Authority	X	0.92%
School District		0.46%
Military Department		0.92%
Tribal Lands/Reservation		0.00%
Other		3.21%
Jurisdiction Ethnic Distribution		
Number of Responses		181
White/Caucasian Persons	66.7%	71.91%
White/Caucasian Fersons Black/African American Persons	19.4%	12.77%
American Indian/Alaska Native Persons	0.9%	0.88%
Asian Persons	6.2%	4.39%
Native Hawaiian/Pacific Islander Persons	0.0%	0.14%
Hispanic or Latino (any race) or Spanish Origin Persons	6.8%	13.42%
Other	0.076	2.34%
Ottlei		2.54 /6
Jurisdiction Country		
Number of Responses		218
United States	X	100.00%
Canada		0.00%
Mexico		0.00%
Other		0.00%
Jurisdiction State/Province		2.450/
AL		0.45%
AK		0.00%
AZ		4.46%
AR		0.89%
CA		7.59%
CO		3.13%
CT DE		0.89%
DC		0.00% 0.00%
FL		5.36%
GA		3.13%
HI		0.00%
ID		0.45%
IL	X	5.80%
IN	^	2.23%
IA		0.89%
KS		1.34%
KY		2.68%
LA		1.34%
ME		1.34%
MD		1.79%
MA		1.79%
MI		3.57%
MN		4.46%
MS		0.89%
MO		3.57%
MT		1.34%
NE		0.45%
NV		0.00%

NH		0.45%
NJ		3.13%
NM		0.89%
NY		0.45%
NC		10.27%
ND		0.00%
ОН		1.79%
OK		0.00%
OR		1.79%
PA		0.00%
RI		0.00%
SC		1.34%
SD		0.00%
TN		1.79%
TX		5.80%
UT		0.45%
VT		0.45%
VA		6.70%
WA		1.79%
WV		0.00%
WI		3.13%
WY		0.00%
Alberta		0.00%
British Columbia		0.00%
Manitoba		0.00%
New Brunswick		0.00%
Nova Scotia		0.00%
Ontario		0.00%
Prince Edward Island		0.00%
Quebec		0.00%
Saskatchewan		0.00%
Other		0.00%
Square mileage that your incorporated jurisdiction serves		
Number of Responses		208
Lower Quartile		13
Median	5	27
Upper Quartile		135
Jurisdiction Total Operating Budget		
Number of Responses		169
Lower Quartile		\$9,929,348
Median	\$16,554,851	\$30,000,000
Upper Quartile		\$101,172,035
lurisdiation Capital Budget		
Jurisdiction Capital Budget Number of Responses		156
Lower Quartile		\$824,346
Lower Quartile Median	\$19,688,155	\$824,346 \$4,958,416
wedian Upper Quartile	ড় । খ, ৩০০, । ৩৩	\$4,958,416
Oppor adartite		φ ∠ υ,3υυ,υυυ
Jurisdiction per Capita Income		
Number of Responses		178
Lower Quartile		\$21,870

Median	\$59,095	\$27,237
Upper Quartile		\$36,447
Jurisdiction Median Household Income		
Number of Responses		180
Lower Quartile		\$40,980
Median	\$99,967	\$53,421
Upper Quartile		\$73,519
Jurisdiction Population		
Number of Responses		193
Lower Quartile		23,447
Median	52,080	51,510
Upper Quartile		120,310
Percentage of jurisdiction population that is younger than 18 years of age		
Number of Responses		179
Lower Quartile		22.05%
Median	21.0%	24.10%
Upper Quartile		27.60%
Percentage of jurisdiction population that is older than 65 years of age		
Number of Responses		179
Lower Quartile		10.00%
Median	26.0%	12.90%
Upper Quartile		15.20%
Percentage of jurisdiction population that is below the poverty line		
Number of Responses		171
Lower Quartile		6.64%
Median	5.0%	12.70%
Upper Quartile		19.05%
Jurisdiction population growth rate 2000-2010		
Number of Responses		155
Lower Quartile		1.45%
Median	-1.2%	5.50%
Upper Quartile		13.15%
Publicly funded service providers operating in your jurisdiction		
Charter/Private Schools		56.04%
Police Athletic League (PAL)		17.58%
YMCA/YWCA		54.95%
Boys and Girls Clubs		54.95%
Another Public Agency		32.97%
Other		17.58%
BOARDS		
Does your department/agency have a board?		
Number of Responses		107
Yes	X	91.59%
No		8.41%
If yes, is it a governing board or an advisory board?		

Solvering Seased	Number of Responses		91
Style Styl		V	
Section Sect		^	
Is your governing board appointed or elected? \$1.19%	Auvisory Board		37.1470
Applicated	GOVERNING/TRUSTEE/POLICY BOARD		
Package Pack	Is your governing board appointed or elected?		
Section Sect	Appointed		53.19%
Yes X 77.27% No 22.7% Are board members paid? 31.11% Yes 13.11% No X 68.8% If yes, how much annually? 7 Numer of besponses 7 Lower Quartile \$5.400 Median \$14.728 Upper Quartile \$40.542 For what is the governing board responsible? \$1.8% Approves Policies 90.19% Approves Policies 90.19% Approves Policies 90.19% Approves Budgets 90.19% Approves Budgets 90.19% Approves Budgets 90.09% Sets Tax Rules 90.82% Approves capital budgets and projects 81.82% Interacting with the public 90.82% Approves capital budgets and projects 90.82% Approves application of the advisory board give advisory services? 22.89% Department Hoad 85.49% Cliy Mgr. Admin. 22.89% Bleacted Concil 90.29%	Elected	X	46.81%
No 22.73% Are board members paid? 31.11% Yes 31.11% No x 56.89% If yes, how much annually? 7 Lover Cuartile \$5.400 Median \$1.47.28 Upper Quartile \$6.401 For what is the governing board responsible? \$1.87.28 Approves Policios 93.18% Approves Shiff Hiles 18.19% Approves Shiff Hiles \$6.28% Approves Capital budgets and projects \$6.28% Trusteeding with the public 77.27% Other \$5.49% ADVISORY BOARD \$5.49% To whom does the advisory board give advisory services? \$6.28% Department Head \$6.28% City Mgr./Amin. \$2.69% Mayor or Elected Chair \$2.69% Other \$6.29% Reviews Budgetis \$6.29% Reviews Pedicius \$6.29% Reviews Pedicius \$6.29% Reviews Pedicius \$6.29% Cibers \$6.29%	Is your governing board Independent?		
Are board members paid? Yas	Yes	X	77.27%
Yes 33.11% No X 66.89% If yes, how much annuality? 7 Number of Responses 7 Lower Countile \$8.400 Median \$14.728 Upper Countile \$40,542 For what is the governing board responsible? \$41,728 Approves Policies 93.16% Approves Policies 93.16% Approves Budgets \$4,89% Sets Tax Ratus 36.29% Approves capital budgets and projects \$1,82% Interacting with the public 77.27% Other \$5,89% ADVISORY BOARD \$5,49% To whom does the advisory board give advisory services? \$2,26% Elected Council \$4,22% Mayor or Elected Chair \$20,00% Cother \$20,00% Reviews Budgets \$4,22% Reviews Budgets \$6,22% Reviews Budgets \$6,22% Reviews Budgets \$6,22% Reviews Budgets \$6,22% Reviews Staff Hires <t< td=""><td>No</td><td></td><td>22.73%</td></t<>	No		22.73%
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Other 15.91% ADVISORY BOARD To whom does the advisory board give advisory services? Department Head 85.48% City Mgr./Admin. 22.58% Elected Council 64.52% Mayor or Elected Chair 29.03% Other 0.00% For what is the advisory board responsible? Reviews Budgets 42.62% Reviews Policies 59.02% Reviews Fees and Charges 0.00% Reviews Capital Projects 75.41% Interacting with the public 88.52% Other 8.20% Are advisory board members paid? ***			
To whom does the advisory board give advisory services? Department Head			
To whom does the advisory board give advisory services? Department Head 85.48% City Mgr./Admin. 22.58% Elected Council 64.52% Mayor or Elected Chair 29.03% Other 29.03% For what is the advisory board responsible? Reviews Budgets 42.62% Reviews Policies 59.02% Reviews Policies 0.00% Reviews Fees and Charges 60.66% Reviews Capital Projects 75.41% Interacting with the public 88.52% Other 8.20% Are advisory board members paid?	Other		15.91%
Department Head City Mgr./Admin. Elected Council Mayor or Elected Chair Other For what is the advisory board responsible? Reviews Budgets Reviews Policies Reviews Policies Reviews Staff Hires 0.00% Reviews Fees and Charges Reviews Capital Projects Interacting with the public Other Are advisory board members paid?	ADVISORY BOARD		
City Mgr./Admin. 22.58% Elected Council 64.52% Mayor or Elected Chair 29.03% Other 0.00% For what is the advisory board responsible? Reviews Budgets 42.62% Reviews Policies 59.02% Reviews Staff Hires 0.00% Reviews Fees and Charges 60.66% Reviews Capital Projects 75.41% Interacting with the public 88.52% Other 8.20%	To whom does the advisory board give advisory services?		
Elected Council Mayor or Elected Chair Other For what is the advisory board responsible? Reviews Budgets Reviews Policies Reviews Staff Hires Reviews Fees and Charges Reviews Capital Projects Interacting with the public Other Are advisory board members paid?	Department Head		85.48%
Mayor or Elected Chair Other For what is the advisory board responsible? Reviews Budgets Reviews Policies Reviews Staff Hires Reviews Staff Hires Reviews Fees and Charges Reviews Capital Projects Interacting with the public Other Are advisory board members paid?	City Mgr./Admin.		22.58%
Other 0.00% For what is the advisory board responsible? Reviews Budgets 42.62% Reviews Policies 59.02% Reviews Staff Hires 0.00% Reviews Fees and Charges 60.66% Reviews Capital Projects 75.41% Interacting with the public 88.52% Other 8.20%	Elected Council		64.52%
For what is the advisory board responsible? Reviews Budgets Reviews Policies 42.62% Reviews Policies 59.02% Reviews Staff Hires 0.00% Reviews Fees and Charges 60.66% Reviews Capital Projects Interacting with the public Other Are advisory board members paid?	Mayor or Elected Chair		29.03%
Reviews Budgets Reviews Policies Seviews Staff Hires Reviews Staff Hires Reviews Fees and Charges Reviews Capital Projects Interacting with the public Other Are advisory board members paid?	Other		0.00%
Reviews Budgets Reviews Policies Seviews Staff Hires Reviews Staff Hires Reviews Fees and Charges Reviews Capital Projects Interacting with the public Other Are advisory board members paid?	For what is the advisory board responsible?		
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Reviews Capital Projects 75.41% Interacting with the public 88.52% Other 8.20% Are advisory board members paid?	Reviews Staff Hires		0.00%
Interacting with the public 88.52% Other 8.20% Are advisory board members paid?	Reviews Fees and Charges		60.66%
Other 8.20% Are advisory board members paid?	Reviews Capital Projects		
Are advisory board members paid?	Interacting with the public		88.52%
	Other		8.20%
	Ave advisory, he and manufactory usid?		
1.04%			1 640/
			1.04 /0

No		98.36%
If you have much annually?		
If yes, how much annually?		3
Number of Responses Lower Quartile		\$0
Median		\$0 \$0
Upper Quartile		\$300
Opper Quartile		\$300
SPECIFIC DEPARTMENT RESPONSIBILITIES		
Does your department		
a. Provide recreation programming and services	X	94.93%
b. Operate parks and facilities	X	98.61%
c. Maintain street trees and medians		41.12%
d. Actively manage open space	X	84.51%
e. Maintain public school grounds and recreational facilities		38.50%
f. Maintain jurisdiction public areas		57.14%
g. Manage major aquatic complex	Χ	57.55%
h. Manage or maintain public cemeteries		25.24%
i. Manage or maintain fairgrounds		8.57%
j. Maintain, manage or lease indoor performing arts center		25.12%
k. Manage historic properties	Χ	54.76%
I. Administer or manage farmer's markets		20.95%
m. Administer community gardens		42.18%
n. Manage large performance outdoor amphitheaters		32.70%
o. Administer or manage Professional or college-type stadium/arena/racetrack		13.40%
p. Administer or manage Tournament/Event quality Indoor Sports Complexes		28.71%
q. Administer or manage Tournament/Event quality Outdoor Sports Complexes		69.67%
r. Conduct major Jurisdiction wide special events	X	82.86%
s. Do you have snow plowing responsibility other than in the parks?	X	30.00%
t. Provide environmental education or natural history interpretive programs	X	54.90%
DEPARTMENT STRUCTURE AND RESPONSIBILITIES		
Department Organization Hierarchy		
Please indicate the job titles associated with your top three positions in your department.		
a. Top Level position		
Director		66.67%
Superintendent		0.79%
Executive Director	X	19.05%
Commissioner		0.00%
General Manager		2.38%
Other		11.11%
b. Second Level position		
Superintendent	X	16.26%
Director	^	7.32%
Assistant/Deputy Director		34.15%
Manager/Supervisor		22.76%
Chief		3.25%
Other		16.26%

Superintendent		18.0
Director		4.2
Assistant/Deputy Director		3.3
Manager/Supervisor	X	48.
Chief		4.
Other		21.
epartment Functions - Information Technology		
oes your department have an automated Recreation Management System?		
lumber of Responses		
Yes	X	86.
No		13.
a. If yes, is the system for program/activity registration only?		
Yes	X	27.
No		72.
b. If yes, is the system for recreation program management only?		
Yes	X	16.
No		83.
c. If yes, is the system for recreation systems management only?		
Yes	X	35.
No		65.
d. If yes, is the system web-based?		
Yes	X	71.
No		28.
e. If yes, who has primary responsibility for Application Administration and Maintenance?		
Department	X	75.
Jurisdiction		15.
Other		9.
oes your department have a Computer-aided Maintenance Management System (CMMS)?		
lumber of Responses		
Yes No	Х	39. 60.
If yes, is the system web-based?		
Yes	Х	41.
No		58.
f yes, who has primary responsibility for Application Administration and Maintenance for each of the following:		
a. Grounds Maintenance		
Department	X	79.
Jurisdiction		13.
Other		6.
b. Forestry/Horticulture/Landscaping		

Jurisdiction		15.79%
Other		8.77%
c. Building and Structures Maintenance including roads and parking lots etc.		
Department	X	52.63%
Jurisdiction		43.86%
Other		3.51%
d. Fleet maintenance including licensed, rolling stock		
Department	X	33.93%
Jurisdiction		60.71%
Other		5.36%
e. Non-motorized and small engine repairs		
Department	X	59.26%
Jurisdiction		37.04%
Other		3.70%
Does your department have Automated Administrative Systems?		
Number of Responses		106
Yes	X	83.02%
No		16.98%
If yes, who has primary responsibility for Application Administration and Maintenance for each of the	ne following:	
a. Budget Tracking		
Department	X	38.38%
Jurisdiction		56.57%
Other		5.05%
b. Purchasing		
Department	X	36.73%
Jurisdiction		59.18%
Other		4.08%
c. Time and Attendance		
Department	X	41.67%
Jurisdiction		53.13%
Other		5.21%
d. Accounts Payable		
Department	X	32.65%
Jurisdiction		61.22%
Other		6.12%
e. Accounts Receivable		
Department	X	34.69%
Jurisdiction		59.18%
Other		6.12%
f. Workmen's Compensation Records		
Department	X	18.09%
Jurisdiction		73.40%
Other		8.51%

Department Functions - Finances		
For the following department functions, who has primary responsibility for		
a. Budgets		
Department	X	73.50%
Jurisdiction		25.64%
Other		0.85%
b. Grants		
Department	X	78.81%
Jurisdiction		16.10%
Other		5.08%
c. Strategic and Business Planning		
Department	X	76.52%
Jurisdiction		20.00%
Other		3.48%
d. Purchasing		
Department	X	66.67%
Jurisdiction		29.06%
Other		4.27%
e. Accounting		
Department	X	42.11%
Jurisdiction		51.75%
Other		6.14%
f. GASB-34 Administration		
Department	×	23.21%
Jurisdiction		68.75%
Other		8.04%
Department Functions - Human Resources		
For the following department functions, who has primary responsibility for		
a. Recruiting, Hiring, and Retention		
Department	x	68.33%
Jurisdiction		25.83%
Other		5.83%
b. Training and Development		
Department	X	79.17%
Jurisdiction		16.67%
Other		4.17%
c. Time and Attendance		
Department	X	82.50%
Jurisdiction		13.33%
Other		4.17%

Department Functions - Finances

d. Wage and Salary Schedules		
Department	X	22.03%
Jurisdiction		68.64%
Other		9.32%
e. Fringe Benefits		
Department	X	15.13%
Jurisdiction		77.31%
Other		7.56%
Department Functions - Risk Management		
For the following department functions, who has primary responsibility for		
a. Safety		
Department		58.47%
Jurisdiction		31.36%
Other		10.17%
b. OSHA Compliance		
Department		44.04%
Jurisdiction		44.04%
Other		11.93%
Department Functions – Operations		
For the following department functions, who has primary responsibility for		
,		
a. Facility Management		
Department	X	82.20%
Jurisdiction		15.25%
Other		2.54%
b. Environmental Management		
Department	Х	62.71%
Jurisdiction		29.66%
Other		7.63%
c. Historic Preservation		
Department Department	X	50.86%
Jurisdiction	,,	37.07%
Other		12.07%
d. Park Rangers, Police		
Department		34.78%
Jurisdiction	X	53.91%
Other		11.30%
o Marketing		
e. Marketing	X	88.14%
Department Jurisdiction	۸	9.32%
Other		2.54%
		2.04/0
f. Aquatics Management		
Department	X	86.61%

Jurisdiction		7.14%
Other		6.25%
g. Water Resources Management		
Department	X	34.48%
Jurisdiction		50.86%
Other		14.66%
Department Functions – Maintenance		
For the following department functions, who has primary responsibility for		
a. Grounds Maintenance		
Department	X	83.76%
Jurisdiction		11,97%
Other		4.27%
b. Building Maintenance		
Department	X	54.24%
Jurisdiction		41.53%
Other		4.24%
c. Bridges, Roads, and Parking Maintenance		
Department		23.73%
Jurisdiction	X	68.64%
Other		7.63%
d. Fleet Maintenance		
Department		27.35%
Jurisdiction	X	64.10%
Other		8.55%
e. Forestry (includes horticulture, landscapes, nursery operations, etc.)		
Department		67.83%
Jurisdiction	X	25.22%
Other		6.96%
Department Functions - Planning and Development		
For the following department functions, who has primary responsibility for		
Martin Diamina		
a. Master Planning	V	00.540/
Department	X	80.51%
Jurisdiction		16.10%
Other		3.39%
b. Site Planning		
Department	×	78.45%
Jurisdiction	<i>,</i>	19.83%
Other		1.72%
		2,0
c. Capital Acquisition		
Department	X	59.83%
Jurisdiction		35.90%

Other		4.27%
d. Capital Development		
Department	X	65.52%
Jurisdiction	^	31.90%
Other		2.59%
Other		2.39 /6
e. Capital Design		
Department	X	69.83%
Jurisdiction		26.72%
Other		3.45%
PROGRAMS		
Programs Information		
What is your total annual number of participants attending programs, classes and small events?		
Number of Responses		126
Lower Quartile		5,000
Median	30,068	25,000
Upper Quartile		119,922
Does your department charge non-resident fees?		
Number of Responses		185
Yes	X	68.11%
No		31.89%
Programs Offered		
Does your department offer the following programs or classes?		
a. Visual Arts and Crafts		
Yes	X	76.14%
No		23.86%
b. Performing Arts		
Yes	X	61.93%
No	^	38.07%
c. Health and wellness		
Yes	X	85.79%
No		14.21%
d. Fitness		
Yes	X	85.86%
No		14.14%
e. Martial Arts		
Yes	X	59.69%
No		40.31%
f. Trips and tours		
Yes	Х	69.95%
No		30.05%

. Organized team sports		
Yes	X	86.60%
No		13.40%
If yes, does your department run youth sports leagues?		
Yes	X	80.20%
No		19.80%
16 year along your deprendence of their adult are onto Deprendence		
If yes, does your department run adult sports leagues? Yes	X	88.12%
No	^	11.88%
NO THE PROPERTY OF THE PROPERT		11.0070
. Golf program		
Yes	X	50.51%
No		49.49%
Tennis programs		
Yes	Х	76.53%
No		23.47%
Water safety		
Yes	X	65.98%
No .	^	34.02%
		0.1.027,0
Environmental Education/Nature Study/Cultural History		
Yes	X	63.87%
No		36.13%
oes your department offer the following opportunities?		36.13%
oes your department offer the following opportunities? Summer Camp	X	
oes your department offer the following opportunities?	×	36.13% 76.53% 23.47%
oes your department offer the following opportunities? Summer Camp Yes	X	76.53%
oes your department offer the following opportunities? Summer Camp Yes	X	76.53%
oes your department offer the following opportunities? Summer Camp Yes No	X	76.53%
oes your department offer the following opportunities? Summer Camp Yes No If yes, how many weeks of camp?	X	76.53% 23.47%
oes your department offer the following opportunities? Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile Median	X 8	76.53% 23.47% 87 8 10
oes your department offer the following opportunities? Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile		76.53% 23.47% 87 8
oes your department offer the following opportunities? Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile Median Upper Quartile		76.53% 23.47% 87 8 10
oes your department offer the following opportunities? Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile Median Upper Quartile Number of campers per week:		76.53% 23.47% 87 8 10
oes your department offer the following opportunities? Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile Median Upper Quartile Number of campers per week: Number of Responses		76.53% 23.47% 87 8 10 10
oes your department offer the following opportunities? Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile Median Upper Quartile Number of campers per week:		76.53% 23.47% 87 8 10
oes your department offer the following opportunities? Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile Median Upper Quartile Number of campers per week: Number of Responses Lower Quartile	8	76.53% 23.47% 87 8 10 10
oes your department offer the following opportunities? Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile Median Upper Quartile Number of campers per week: Number of Responses Lower Quartile Number of Campers per week: Number of Responses Lower Quartile Median	8	76.53% 23.47% 87 8 10 10
oes your department offer the following opportunities? Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile Median Upper Quartile Number of campers per week: Number of Responses Lower Quartile Number of Campers per week: Number of Responses Lower Quartile Median	8	76.53% 23.47% 87 8 10 10
oes your department offer the following opportunities? Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile Median Upper Quartile Number of campers per week: Number of Responses Lower Quartile Output Quartile Median Upper Quartile Median Upper Quartile Does your department provide feeding programs for summer camp? Yes	8 462	76.53% 23.47% 87 8 10 10 79 80 230 573
oes your department offer the following opportunities? Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile Median Upper Quartile Number of campers per week: Number of Responses Lower Quartile Median Upper Quartile Does your department provide feeding programs for summer camp?	8	76.53% 23.47% 87 8 10 10 79 80 230 573
Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile Median Upper Quartile Number of Responses Lower Quartile Over Quartile Number of Campers per week: Number of Responses Lower Quartile Number of Responses Lower Quartile Over Quartile Median Upper Quartile Does your department provide feeding programs for summer camp? Yes No	8 462	76.53% 23.47% 87 8 10 10 79 80 230 573
Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile Median Upper Quartile Number of Responses Lower Quartile Number of Responses Lower Quartile Does your department provide feeding programs for summer camp? Yes No Before and after school programs	8 462 X	76.53% 23.47% 87 8 10 10 79 80 230 573 56.52% 43.48%
Summer Camp Yes No If yes, how many weeks of camp? Number of Responses Lower Quartile Median Upper Quartile Number of Responses Lower Quartile Over Quartile Number of Campers per week: Number of Responses Lower Quartile Number of Responses Lower Quartile Over Quartile Median Upper Quartile Does your department provide feeding programs for summer camp? Yes No	8 462	76.53% 23.47% 87 8 10 10 79 80 230 573

V		44.440/
Yes	V	11.11% 88.89%
No	X	00.09%
If yes, how many participants per week?		
Number of Responses		8
Lower Quartile		68
Median		163
Upper Quartile		1,089
If yes, does your department provide feeding programs for After School programs?		
Yes		49.35%
No	x	50.65%
If yes, how many participants per week?		
Number of Responses		32
Lower Quartile		55
Median		145
Upper Quartile		500
c. Preschool		
Yes	X	33.16%
No		66.84%
d. Full Daycare	V	0.040/
Yes	X	9.84%
No		90.16%
e. Specific Teen programs		
Yes	X	59.07%
No		40.93%
f. Senior Programs		
Yes	×	75.38%
No		24.62%
If yes, does your department provide meals for seniors?		
Yes		35.42%
No	X	64.58%
If yes, how many meals are served annually?		
Number of Responses		27
Lower Quartile		7,046
Median		13,000
Upper Quartile		25,500
If yes, how many seniors are served per week?		
Number of Responses		25
Lower Quartile		70
Median		175
Upper Quartile		500
g. Programs for people with disabilities Yes	X	62.30%
No	^	37.70%
INO		31.10%

If yes, does your department make accommodation for inclusion in activities?		
Yes	X	98.92%
No		1.08%
If yes, do you conduct Individual Assessments of clients with significant disabilities?		
Yes	X	52.22%
No		47.78%
Do you provide program opportunities for people with significant disabilities?		==
Yes		75.28%
No	X	24.72%
h. Community gardens		
Yes		37.85%
No	X	62.15%
If yes, does your department manage an edible garden program?		
Yes		52.11%
No		47.89%
If yes, does your department manage a farmer's market?		
Yes		30.56%
Ma		CO 440/
No		69.44%
If yes, does your department rent or permit spaces for gardens?		
Yes		61.64%
No		38.36%
i. Major Special Events		
Yes	X	84.34%
No		15.66%
BUDGET/FUNDING		
Is the data reported below actual or budgeted?		
Actual	X	32.56%
Budgeted	^	67.44%
2403000		3,0
Please indicate the month in which your department's fiscal year ends:		
January		0.57%
February		0.00%
March		1.70%
April		2.84%
May		0.00%
June		51.14%
July		0.00%
August		0.00%
September		13.64%
October		1.14%
November		0.00%
December	X	28.98%
What are your department's TOTAL operating expenditures for your fiscal year?		

Number of Responses		155
Lower Quartile		\$1,147,851
Median	\$30,876,852	\$3,881,560
Upper Quartile	. , ,	\$10,118,104
What percentage of your total operating expenditures are in the following categories? (Percentages must add to 1	00%)	
Number of Responses		146
a. Personnel Services (expenditures for all salaries, wages and benefits)	16.0%	53.57%
b. Operations (expenditures for all functions of the Department)	14.0%	36.41%
c. Capital (expenditures for capital equipment and projects and debt srvcs. paid from the oper. funds)	64.0%	8.58%
d. Other	6.0%	1.40%
What percentage of your total operating expenditures was dedicated to the following functions? (Percentages must	st add to 100%)	
Number of Responses		123
a. Department's Top Executives and related staff.	3.0%	10.53%
b. Administrative (Human Resources, Finance, Accounting, etc.)	12.0%	6.22%
c. Operations (expenditures associated with staffing and operating facilities)	6.0%	27.81%
d. Programs (expenditures associated with programming classes and all events)	11.0%	20.03%
e. Maintenance (expenditures associated with maintaining, buildings grounds structures and fleet)	10.0%	23.45%
f. Planning and Development (acquisition, planning, design, development management, etc.)	52.0%	4.29%
g. Debt service	6.0%	2.34%
h. Other		2.93%
What percentage of your total operating expenditures came from the following sources? (Percentages must add to	o 100%)	
Number of Responses		73
a. Jurisdiction general fund	0.0%	53.08%
b. Agency fees and charges	38.1%	21.83%
c. Tax levy (specific parks and recreation)	56.2%	15.33%
d. School District Taxes	0.0%	0.01%
e. Foundation Grants	0.0%	0.41%
f. Sponsorships, please describe:	0.3%	0.24%
g. Endowment, please describe:	0.0%	0.05%
h. Special use taxes, please describe:	0.0%	2.72%
i. State Grants	2.8%	0.42%
j. Federal Grants	0.0%	0.23%
k. Other	0.0%	3.53%
I. Other	2.6%	1.16%
m. Other	2.0 /0	1.00%
What are your department's TOTAL non-tax Revenues for your fiscal year?		40.4
Number of Responses		134
Lower Quartile	00.000.407	\$204,175
Median	\$6,280,167	\$865,671
Upper Quartile		\$3,508,679
What percentage of your annual non-tax revenues came from the following sources? (Percentages must add to 10	0%)	
Number of Responses		70
a. Facility entry fees/memberships	24.2%	21.64%
b. Programs and class fees and charges	65.8%	42.63%
c. Facility Rentals	8.0%	14.15%
d. Facility, property or ROW leases	0.0%	3.38%
e. Concessions, resale items	1.9%	5.12%

g. Other		6.779
h. Other		6.09%
Capital Budget		
What is your department's total capital budget?		
Number of Responses		13
Lower Quartile		\$70,69
Median	\$19,688,156	\$402,00
Upper Quartile		\$2,684,61
What is your department's amount of renovation need?		
Number of Responses		5
Lower Quartile		\$627,00
Median	\$25,177,522	\$2,012,21
Upper Quartile		\$5,896,00
What is your department's amount of new capital need?		2
Number of Responses		
Lower Quartile	£4 F00 000	\$715,00
Median	\$1,560,000	\$2,293,3
Upper Quartile		\$20,375,0
What percentage of your annual capital construction and acquisition budget came from the following s 10%)	sources? (Percentages must add to	
Number of Responses		(
a. Local government general fund (tax supported)	60.1%	41.84
b. Local government dedicated fund (non-general funds)	39.9%	16.24
c. General obligation bonds	0.0%	15.15
d. Revenue bonds	0.0%	1.31
e. State grants/funding	0.0%	3.30
f. Federal grants/funding	0.0%	1.31
g. Private grants/funding	0.0%	1.18
h. Gifts	0.0%	0.50
i. Other	0.0%	11.97
j. Other		4.08
What percentage of your annual capital construction and acquisition budget was dedicated to: (Percent	tages must add to 100%)	
Number of Responses		
a. Design	19.3%	7.87
b. Construction	77.0%	42.21
c. Acquisition	1.0%	13.30
d. Renovation	2.7%	31.24
e. Other		1.81
Did you pass one or more bond referendums this year?		
Yes		2.60
No	X	97.40
If Yes, what was the dollar amount of the referendum(s) approved?		
Number of Responses		
Lower Quartile		IS
Lower Quartile Median		IS IS

Percentage of the vote for the referendum		
Number of Responses		
Lower Quartile		ISD
Median		ISD
Upper Quartile		ISD
PERSONNEL		
Personnel Information		
Is this data actual or budgeted?		
Actual	X	42.31%
Budgeted		57.69%
How many full-time (full-benefit/year-round) positions are in your parks and recreation department budget?		
Number of Responses		86
Lower Quartile		19
Median	50	48
Upper Quartile		112
How many non-full-time employee positions are in your parks and recreation department budget?		
Number of Responses		79
Lower Quartile		91
Median	425	159
Upper Quartile		342
Number of FTEs (Full-time Equivalent Employees)		
Number of Responses		91
Lower Quartile		14.50
Median	97.00	41.00
Upper Quartile Average	97.00	119,00 163.62
How many volunteers are in your parks and recreation department?		
Number of Volunteers		
Number of Responses		75
Lower Quartile		51
Median		347
Upper Quartile		1,447
Number of Hours Worked Annually by Volunteers		
Number of Responses		69
Lower Quartile		2,400
Median		10,000
Upper Quartile		40,882
Number of Hours Worked per Volunteer		
Number of Responses		65
Lower Quartile		10
Median		23
Upper Quartile		37
What was the total personnel expense for the parks and recreation department for the year? (please include salaries a	nd wages honuses	

What was the total personnel expense for the parks and recreation department for the year? (please include salaries and wages, bonuses,

payroll taxes, employee benefits, retirement plan contributions, etc.)	
Number of Responses	130
Lower Quartile	\$666,643
	77,912 \$2,051,802
Upper Quartile	\$5,656,264
··	
Do you have employees that are members of and represented by unions for wage and benefits negotiations and grievance processes?	?
Yes	35.67%
No	64.33%
Detailed Personnel and Salaries/Wages Information (Averages)	
Number of Full-Time Employees	
a. Department's top executives and related staff	4
b. Administrative (Human Resources, Finance, Accounting, etc.)	6
c. Operations (staffing and operating facilities)	22
d. Programs (programming classes and all events)	18
e. Maintenance (maintaining buildings grounds structures and fleet)	35
f. Planning and Development (acquisition, planning, design, development management, etc.)	3
g. Other	4
h. TOTAL	92
Annual Salaries and Wages for Full-Time Employees	
a. Department's top executives and related staff	\$390,458
b. Administrative (Human Resources, Finance, Accounting, etc.)	\$451,799
c. Operations (staffing and operating facilities)	\$1,484,985
d. Programs (programming classes and all events)	\$1,092,553
e. Maintenance (maintaining buildings grounds structures and fleet)	\$2,160,909
f. Planning and Development (acquisition, planning, design, development management, etc.)	\$274,463
g. Other	\$225,575
h. TOTAL	\$6,080,743
Number of Non-Full Time Employees	
a. Department's top executives and related staff	0
b. Administrative (Human Resources, Finance, Accounting, etc.)	2
c. Operations (staffing and operating facilities)	127
d. Programs (programming classes and all events)	147
e. Maintenance (maintaining buildings grounds structures and fleet)	23
f. Planning and Development (acquisition, planning, design, development management, etc.)	0
g. Other	5
h. TOTAL	305
Total Annual Hours Worked for Non-Full Time Employees	
a. Department's top executives and related staff	817
b. Administrative (Human Resources, Finance, Accounting, etc.)	2,495
c. Operations (staffing and operating facilities)	66,070
d. Programs (programming classes and all events)	79,794
e. Maintenance (maintaining buildings grounds structures and fleet)	18,363
f. Planning and Development (acquisition, planning, design, development management, etc.)	407
g. Other	6,255
h. TOTAL	174,201
Annual Salaries and Wages for Non-Full-Time Employees	
	045.070
a. Department's top executives and related staff	\$15,872

b. Administrative (Human Resources, Finance, Accounting, etc.)		\$35,919
c. Operations (staffing and operating facilities)		\$653,424
d. Programs (programming classes and all events)		\$549,510
e. Maintenance (maintaining buildings grounds structures and fleet)		\$210,889
f. Planning and Development (acquisition, planning, design, development management, etc.)		\$10,417
g. Other		\$11,558
h. TOTAL		\$1,487,587
Salaries/Wages per Full-Time Employee (medians)		
a. Department's top executives and related staff	\$112,358	\$80,000
b. Administrative (Human Resources, Finance, Accounting, etc.)	\$63,204	\$48,933
c. Operations (staffing and operating facilities)	\$60,484	\$49,849
d. Programs (programming classes and all events)	\$57,325	\$51,183
e. Maintenance (maintaining buildings grounds structures and fleet)	\$49,738	\$45,450
f. Planning and Development (acquisition, planning, design, development management, etc.)		\$68,923
g. Other		\$57,818
h. TOTAL	\$61,271	\$50,532
Salaries/Wages per Hour Worked - Non-Full-Time Employee (medians)		
a. Department's top executives and related staff	\$104,613.87	\$73,493.33
b. Administrative (Human Resources, Finance, Accounting, etc.)	\$69,904.21	\$29,927.35
c. Operations (staffing and operating facilities)	\$55,152.46	\$24,483.95
d. Programs (programming classes and all events)	\$62,432.82	\$25,080.33
e. Maintenance (maintaining buildings grounds structures and fleet)	\$56,263.31	\$23,597.26
f. Planning and Development (acquisition, planning, design, development management, etc.)		\$49,059.00
g. Other		\$28,335.32
h. TOTAL	\$62,418.65	\$24,820.42
Departmental Full-Time Salaries/Wages as % of Total		
a. Department's top executives and related staff	14.7%	23.52%
b. Administrative (Human Resources, Finance, Accounting, etc.)	26.8%	8.37%
c. Operations (staffing and operating facilities)	13.8%	16.85%
d. Programs (programming classes and all events)	18.7%	16.72%
e. Maintenance (maintaining buildings grounds structures and fleet)	26.0%	29.58%
f. Planning and Development (acquisition, planning, design, development management, etc.)	0.0%	1.68%
g. Other	0.0%	1.85%
h. Total	100.0%	100.00%
FACILITIES		
Which of the following facilities does your parks and recreation department/agency operate?		
Times of the fellowing desirate dece year parks and recreated departmentagency operate.		
a. Recreation/community center		
Offers this facility	X	78.14%
Charges a fee for use of facility	X	71.32%
Rents the facility for private use	Х	88.89%
If Yes, you offer a recreation/community center		
Please indicate the quantity:	7	9
Please report the total square feet of the facility(ies):		130,879
Sq. Ft. per Recreation/Community Center		
Number of Responses		64

Lower Quartile		14,635
Median		23,500
Upper Quartile		45,481
b. Fitness Center		
Offers this facility		42.08%
Charges a fee for use of facility		60.00%
Rents the facility for private use		15.38%
If Yes, you offer a fitness center		
Please indicate the quantity:		5
Please report the total square feet of the facility(ies):		25,991
0. 5		
Sq. Ft. per Fitness Center		00
Number of Responses		36
Lower Quartile		1,614
Median		4,050
Upper Quartile		16,438
c. Visitor center		
Offers this facility		13.33%
Charges a fee for use of facility		3.85%
Rents the facility for private use		6.67%
d. Playground		
Offers this facility	X	96.74%
Charges a fee for use of facility	^	2.72%
Rents the facility for private use		4.83%
If Yes, you offer a playground, please indicate the quantity:	14	42
e. Tot Lots		
Offers this facility	X	54.24%
Charges a fee for use of facility		0.88%
Rents the facility for private use		0.00%
If Yes, you offer tot lots, please indicate the quantity:	3	15
f. Tennis court (indoor)		
Offers this facility		7.73%
Charges a fee for use of facility		16.44%
Rents the facility for private use		10.00%
If Yes, you offer a tennis court (indoor), please indicate the quantity:		9
g. Tennis court (outdoor)		
Offers this facility	×	86.49%
Charges a fee for use of facility	X	28.87%
Rents the facility for private use	· ·	36.69%
If Yes, you offer a tennis court (outdoor), please indicate the quantity:	23	42
		
h. Basketball court (outdoor)		
Offers this facility	X	93.51%
Charges a fee for use of facility		8.11%
Rents the facility for private use		19.01%

If Yes, you offer a basketball court (outdoor), please indicate the quantity:	3	28
i. Swimming pool (indoor)		
Offers this facility		29.12%
Charges a fee for use of facility		47.73%
Rents the facility for private use		41.18%
If Yes, you offer a swimming pool (indoor), please indicate the quantity of		
Competition pools:		1
Non-Competition pools:		2
j. Swimming pool (outdoor)		
Offers this facility	X	61.20%
Charges a fee for use of facility	X	77.78%
Rents the facility for private use		65.49%
If Yes, you offer a swimming pool (outdoor), please indicate the quantity of		
Competition pools:		2
Non-Competition pools:	2	4
k. Water park		
Offers this facility		24.59%
Charges a fee for use of facility		40.23%
Rents the facility for private use		29.76%
I. Spraygrounds/splash pools		
Offers this facility	X	51.43%
Charges a fee for use of facility		34.00%
Rents the facility for private use		22.11%
m. Skate Park		
Offers this facility	X	62.09%
Charges a fee for use of facility		8.93%
Rents the facility for private use		11.93%
n. Senior center		
Offers this facility		41.67%
Charges a fee for use of facility		27.27%
Rents the facility for private use		41.58%
If Yes, you offer a senior center		
Please indicate the quantity:		1
Please report the total square feet of the facility(ies):		20,011
Sq. Ft. per Senior Center		
Number of Responses		41
Lower Quartile		5,000
Median		12,000
Upper Quartile		17,000
o. Equestrian Center		
Offers this facility		9.44%
Charges a fee for use of facility		17.39%
Rents the facility for private use		16.18%

p. Ice skating rink (indoor)		40.000
Offers this facility	X	13.33%
Charges a fee for use of facility Rents the facility for private use	X	25.37% 23.53%
If Yes, please indicate the number of sheets of ice:	1	23.33%
q. Ice skating rink (outdoor)		
Offers this facility	X	18.68%
Charges a fee for use of facility		10.00%
Rents the facility for private use		15.38%
If Yes, please indicate the number of ice rinks:	3	5
r. Rectangular fields (e.g. football/soccer)		
Offers this facility	X	93.96%
Charges a fee for use of facility	X	60.14%
Rents the facility for private use		82.09%
If Yes, you offer rectangular fields (e.g. football/soccer), please indicate the quantity of		
Football-only:	0	8
Soccer, Lacrosse, and Field Hockey		
Regulation size:	4	17
Small-sided fields:	12	16
s. Diamond fields (e.g. baseball/softball)		
Offers this facility	X	93.33%
Charges a fee for use of facility	Х	61.31%
Rents the facility for private use		83.33%
If Yes, you offer diamond fields (e.g. baseball/softball), please indicate the quantity of		
Baseball fields:		
# with 90 ft base path fields	2	5
# with 50-70 ft base path fields with mound	10	15
Softball fields:		
# with no mound - youth	8	10
# with no mound – adult		9
t. Museums/Historic Sites		
Offers this facility	X	44.94%
Charges a fee for use of facility		21.74%
Rents the facility for private use		27.47%
u. Sports stadium/arena		
Offers this facility		21.55%
Charges a fee for use of facility		36.84%
Rents the facility for private use		35.53%
If Yes, you offer sports stadium(s)/arena(s), please indicate the quantity:		
# Indoor or outdoor stadium(s)/arena(s)		2
# Total seating capacity		14,732

Seating Capacity of Stadiums/Arenas	
Number of Responses	19
Lower Quartile	3,050
Median	5,000
Upper Quartile	6,750
v. Campgrounds	
Offers this facility	19.44%
Charges a fee for use of facility	42.65%
Rents the facility for private use	31.82%
If Yes, you offer campgrounds, please indicate the quantity:	
# Campsites	111
# RV sites	154
# Campstores	1
# Camper nights during operating year	8,986
w. Lake/River Access	
Offers this facility	53.59%
Charges a fee for use of facility	21.65%
Rents the facility for private use	6.38%
x. Ocean/Beach access	
Offers this facility	12.64%
Charges a fee for use of facility	15.38%
Rents the facility for private use	4.62%
y. Marina/livery	
Offers this facility	19.66%
Charges a fee for use of facility	25.71%
Rents the facility for private use	10.45%
If Yes, you offer a marina/livery, please indicate the quantity:	
# Boat ramp(s)	8
# Boat/canoe rentals	6
# Slip rentals	124
# Fuel station	0
z. Water skiing	
Offers this facility	2.79%
Charges a fee for use of facility	7.14%
Rents the facility for private use	5.45%
aa. Picnic areas with shelters	
Offers this facility	92.31%
Charges a fee for use of facility	X 51.80%
Rents the facility for private use	90.65%
bb. Gyms	
Offers this facility	63.33%
Charges a fee for use of facility	63.81%
Rents the facility for private use	67.96%
If Yes, you offer a gym, please indicate the quantity:	5

cc. Rock climbing wall		
Offers this facility		15.73%
Charges a fee for use of facility		24.62%
Rents the facility for private use		16.92%
dd. Golf course		
Offers this facility		30.56%
Charges a fee for use of facility		51.19%
Rents the facility for private use		39.76%
If Yes, you offer a golf course, please indicate the		
Total number of non-Championship holes:		38
Total number of Championship holes:		41
ee. Driving Range		
Offers this facility		28.00%
Charges a fee for use of facility		46.91%
Rents the facility for private use		22.22%
If Yes, you offer a driving range, please indicate the quantity:		2
ff. Zoo		
Offers this facility		3.87%
Charges a fee for use of facility		8.93%
Rents the facility for private use		5.56%
gg. Library		
Offers this facility		12.22%
Charges a fee for use of facility		4.76%
Rents the facility for private use		6.45%
hh. Farm		
Offers this facility		6.15%
Charges a fee for use of facility		7.02%
Rents the facility for private use		5.36%
ii. Volleyball court		
Offers this facility	Χ	75.98%
Charges a fee for use of facility		18.42%
Rents the facility for private use		44.95%
jj. Dog Park		
Offers this facility	X	57.46%
Charges a fee for use of facility	X	10.89%
Rents the facility for private use		4.08%
If Yes, you offer a dog park, please indicate the quantity:	2	2
kk. Mini-Golf		
Offers this facility		8.29%
Charges a fee for use of facility		15.00%
Rents the facility for private use		7.02%
II. Conference Center		
Offers this facility		17.13%

Charges a fee for use of facility		28.99%
Rents the facility for private use		30.77%
If Yes, you offer conference centers, please indicate the quantity:		2
www. Manustria Dilaina Tarila		
mm. Mountain Biking Trails		00.000/
Offers this facility		33.33%
Charges a fee for use of facility		5.13%
Rents the facility for private use If Yes, you offer mountain biking trails, please indicate the miles of trails:		6.85%
in res, you one mountain biking trails, please indicate the fillies of trails.		19
nn, BMX Track		44.000/
Offers this facility		11.60%
Charges a fee for use of facility		9.52%
Rents the facility for private use		10.94%
oo. Nature/Interpretive Center		
Offers this facility	X	28.49%
Charges a fee for use of facility		15.19%
Rents the facility for private use		22.37%
If Yes, you offer nature/interpretive center(s), please indicate the number of centers:	2	2
pp. Water Trails		
Offers this facility		13.56%
Charges a fee for use of facility		1.61%
Rents the facility for private use		0.00%
If Yes, you offer water trails, please indicate the miles of trails:		15
qq. Teen Center		
Offers this facility		13.97%
Charges a fee for use of facility		15.38%
Rents the facility for private use		25.40%
Tone the facility for private acc		20.4070
rr. Performing and/or Visual Arts/Community Center		
Offers this facility		35.00%
Charges a fee for use of facility		40.26%
Rents the facility for private use		46.75%
If Yes, please indicate the number of performing and/or visual arts/community center(s):		4
O company the second con-		
ss. Community gardens	V	44.000/
Offers this facility	X	41.90%
Charges a fee for use of facility	X	36.59%
Rents the facility for private use		16.05%
If Yes, please indicate the number of gardens:	1	8
tt. Formal Gardens/Arboretum		
Offers this facility	X	20.56%
Charges a fee for use of facility		8.00%
Rents the facility for private use		15.28%
uu. Theater		
Offers this facility		18.89%
Charges a fee for use of facility		25.00%
Rents the facility for private use		26.09%

Victories the statistic 25.0% Circles the statistic 25.0% Circles the facility in provise san 25.0% Reverse the facility in provise san 3.0% PARK LANDS Land information Park Attendance - including visitors and program participants (estimate if necessary) Park Attendance - including visitors and program participants (estimate if necessary) Park Attendance - including visitors and program participants (estimate if necessary) Park Attendance - including visitors and program participants (estimate if necessary) Park Attendance - including visitors and program participants (estimate if necessary) Park Attendance - including visitors and program participants (estimate if necessary) Park Attendance - including visitors and program participants (estimate if necessary) Park Attendance - including visitors and program participants (estimate if necessary) Park Attendance - including visitors and program participants (estimate if necessary) Park Attendance - including visitors and program participants (estimate if necessary) Park Attendance - including visitors and program participants (estimate if necessary) Park Attendance - including visitors and program participant			1
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Facts to facility for private use 5.55% FACK LANDS Land Information Park Attendance - Including visitors and program participants (estimate if necessary) Number of Responses 40 Lover Quartile 70,000 20,506 Upper Quartile 70,000 20,506 Lover Quartile 9 Median 3,010 3,010 Median 3,010 <t< th=""><th>Offers this facility</th><th></th><th>25.00%</th></t<>	Offers this facility		25.00%
PARK LAND Information Park Attendence - including visitors and program participants (estimate if necessary) Number of Responses 103 Lower Quartile 100,000 Upper Quartile 105 Lower Quartile 105 Lower Quartile 105 Lower Quartile 105 Maddan 3016 488 Upper Quartile 105 Number of Responses 110 Number of Responses 110 Upper Quartile 111 Madan 23 22 Upper Quartile 110 Median 23 22 Upper Quartile 100 100 Median 25 448 Upper Quartile 100 100 Median 10 100 Upper Quartile 10 100 Median 10 100 Upper Quartile 10 100 Number of Responses 10 100 Lo	Charges a fee for use of facility		22.54%
Land Information Park Attendance - including visitors and program participants (estimate if necessary) Number of Reagonese 10 Lower Countile 70,000 Upper Countile 10 Number of Reagonese 15 Lower Countile 10 Moverage 15 Lower Quantile 10 Lower Quantile 10 Moverage 22,214 Howmany Individual parks or sites does your department/agency maintain and/or have massagement responsibility over? 11 Number of Parks 11 Number of Reagonese 11 Upper Quantile 11 Moving 23 Upper Quantile 11 Mumber of Reagonese 14 Mumber of Reagonese 14 Upper Quantile 15 Lower Quantile 15 Lower Quantile 16 Lower Quantile 16 Lower Quantile 16 Mumber of Reagonese 16 Lower Quantile 16 Moving	Rents the facility for private use		5.63%
Park Attendance - including visitors and program participants (estimate if necessary) 1.00 Number of Responses 73,750 Winder 70,000 Upper Quartile 1,000,000 Park Attendance Per Park Site Managed Visite of Responses 151 Lower Quartile 3,043 4,533 Median 3,043 4,533 Upper Quartile 3,043 4,533 Wheeling 3,043 4,533 Upper Quartile 152 Lower Quartile 152 Lower Quartile 23 21 Window of Responses 152 152 Lower Quartile 152 152 Upper Quartile 160 160 Median 28 1,52 Vipper Quartile 160 1,52 Acres per Park 1,52 1,52 Acres per Park 1,52 1,52 Acres per Park 1,52 1,52 Number of Responses 3 3 Lower Quartile 1,52 </th <th>PARK LANDS</th> <th></th> <th></th>	PARK LANDS		
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Lower Quartile	Number of Responses		100
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Number of Responses	Upper Quartile		
Number of Responses	Park Attendance Per Park Site Managed		
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Upper Quantilé How many individual parks or sites does your department/agency maintain and/or have management responsibility over? Number of Parks Number of Responses 152 Lower Quartile 23 27 Number of Park Acres Number of Park Acres Number of Responses 140 Lower Quartile 150 Median 150 Acres per Park Number of Responses 140 Upper Quartile 150 Median 150 Median 150 Median 150 Lower Quartile 150 Lower Quartile 150 Median 150 Lower Quartile 150 Median 150 Lower Quartile 150 Lower Quartile 150 Lower Quartile 150 Number of Non-Park Sites Number of Non-Park Site Acres Number of Non-Park Si	Lower Quartile		0
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Lower Quartile 2 Median 33	Number of Non-Park Site Acres		
Median 33	Number of Responses		86
	Lower Quartile		2
Upper Quartile 109	Median		33
	Upper Quartile		109

Acres per Non-Perk Sile Amener of Ronzeles Loor Coartel Modean Upper Coartel Total Number of Parks and Siles Number of Responses Loor Coartel Modean 19			
Medical Mumber of Parks and Sites	Acres per Non-Park Site		
Medical Upper Quartile Sign S	Number of Responses		0
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Number of Parks and Sites			ISD
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Total Number of Park and Non-Park Acres	Lower Quartile		13
Total Number of Park and Non-Park Acres Number of Responses 145 Lowe Quartile 5 Upper Quartile 25 Total Acres per Park or Site 140 Number of Responses 140 Lower Quartile 83 Median 37 18.5 Upper Quartile 48.3 What percent of your acreage is developed for parks and recreation purposes? 122 Lower Quartile 46.50% Median 5 75.00% Upper Quartile 46.50% 46.50% What percent of your acreage is developed for parks and recreation purposes? 122 Lower Quartile 46.50% 46.50% Upper Quartile 5 2.00% Of the undeveloped land for which your department has management responsibility over or maintains, how many acres of land are: One special of Developed Land that is: Designated Open Space Acres 2 2.87 Conservation Lands - Managed Habitat 0 1.87 Preservation Lands - Managed Habitat 0 1.88 Conservatio	Median	23	29
Martheur of Responses	Upper Quartile		61
Lower Quantile	Total Number of Park and Non-Park Acres		
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Total Acres per Park or Site Number of Responses	Lower Quartile		170
Number of Responses	Median	85	501
Number of Responses	Upper Quartile		2,250
Lower Quartile	Total Acres per Park or Site		
Lower Quartile	Number of Responses		140
Median 37 19.5 Upper Quartile 48.3 What percent of your acreage is developed for parks and recreation purposes? I Number of Responses 122 Lower Quartile 48.50% Median 5.00% Upper Quartile 5.00% Of the undeveloped land for which your department has management responsibility ever or maintains, how many acres of land are: 82 2.817 Designated Open Space Acres 82 2.817 1.867 Presentage of Undeveloped Land for which your department has management responsibility ever or maintains, how many acres of land are: 82 2.817 Presentage of Undeveloped Acres 82 2.817 1.867			
Upper Quartile 49.3 What percent of your acreage is developed for parks and recreation purposes? 122 Number of Responses 122 Lower Quartile 46.50% Median 75.00% Upper Quartile 56.00% Off the undeveloped land for which your department has management responsibility over or maintains, how many acres of land are: 82 2.817 Conservation Lands - Managed Habitat 0 1.867 Percentage of Undeveloped Land that is: 2 5.99 Designated Open Space Acres 100.0% 2.359% Conservation Lands - Managed Habitat 0.0% 11.48% Onservation Land Acres (no management) 0.0% 11.48% Preservation Land Acres (no management) 0.0% 15.64% What is the total mileage of greenways and trails managed by your agency? 19.03 15.05 a. Mulli-purpose - No Equestrian pemitted 19.03 15.15 b. Multi-purpose - Equestrian pemitted 19.03 15.15 c. Equestrian only 2 2.6 c. Equestrian only 2 4.8 d. Other		37	
Number of Responses 122 Lower Quartile 46.50% Median 75.00% Upper Quartile 55.00% Upper Quartile 55.00% Off the undeveloped land for which your department has management responsibility over or maintains, how many acres of land acres 82 2,817 Conservation Lands - Managed Habitat 0 1,867 Preservation Land Acres (no management) 0 80 Precentage of Undeveloped Land that is: Designated Open Space Acres 100.0% 23.59% Conservation Lands - Managed Habitat 0.0% 11.48% Preservation Land Acres (no management) 0.0% 5,64% What is the total mileage of greenways and trails managed by your agency? 1 10.0% a. Milti-purpose - Equestrian permitted 1 0.0% 10.0% b. Multi-purpose - Equestrian permitted 2 2.0 c. Hiking/walking only 5 2.2 d. Bicycling only 5 2.8 e. Equestrian only 6 4.8 Total 2 2.0 <t< td=""><td></td><td>5</td><td></td></t<>		5	
Number of Responses 122 Lower Quartile 46.50% Median 75.00% Upper Quartile 55.00% Upper Quartile 55.00% Off the undeveloped land for which your department has management responsibility over or maintains, how many acres of land acres 82 2,817 Conservation Lands - Managed Habitat 0 1,867 Preservation Land Acres (no management) 0 80 Precentage of Undeveloped Land that is: Designated Open Space Acres 100.0% 23.59% Conservation Lands - Managed Habitat 0.0% 11.48% Preservation Land Acres (no management) 0.0% 5,64% What is the total mileage of greenways and trails managed by your agency? 1 10.0% a. Milti-purpose - Equestrian permitted 1 0.0% 10.0% b. Multi-purpose - Equestrian permitted 2 2.0 c. Hiking/walking only 5 2.2 d. Bicycling only 5 2.8 e. Equestrian only 6 4.8 Total 2 2.0 <t< td=""><td>What percent of your acreage is developed for parks and recreation purposes?</td><td></td><td></td></t<>	What percent of your acreage is developed for parks and recreation purposes?		
Lower Quartile 46.50% Median 75.00% Upper Quartile 95.00% Of the undeveloped land for which your department has management responsibility over or maintains, how many acres of land are: Designated Open Space Acres 82 2.817 Conservation Lands - Managed Habitat 0 1.867 Preservation Land Acres (no management) 0 80 Preservation Lands - Managed Habitat 0.00% 23.59% Conservation Lands - Managed Habitat 0.0% 11.48% Preservation Land Acres (no management) 0.0% 5.64% What is the total mileage of greenways and trails managed by your agency? a. Multi-purpose - No Equestrian pemilted 19.03 1.04 b. Multi-purpose - Equestrian pemilted 19.03 5.15 c. Ejuestrian only 5.15 5.15 d. Bicycling only 2.80 6.2 e. Equestrian only 6.4 4.83 Total 4.83 4.83 Total 4.83 4.83 Total 5.04 km 4.83 To			122
Median 75.0% Upper Quartile 95.00% Of the undeveloped land for which your department has management responsibility over or maintains, how many acres of land are: Designated Open Space Acres 82 2,817 Conservation Lands - Managed Habitat 0 1,867 Preservation Land Acres (no management) 0 801 Percentage of Undeveloped Land that is: Designated Open Space Acres 100.0% 23.59% Conservation Lands - Managed Habitat 0.0% 11.48% Preservation Lands - Managed Habitat 0.0% 5.64% What is the total mileage of greenways and trails managed by your agency? 1 19.03 a. Multi-purpose - No Equestrian permitted 1 1.03 b. Multi-purpose - Equestrian permitted 1 1.18 d. Bicycling only 5.15 1.5 d. Bicycling only 2.80 4.83 Total 4.83 4.83 Total 4.83 4.83 Total 5.0.81 4.83 Total 5.0.81 4.83			
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Designated Open Space Acres 82 2,817 Conservation Lands - Managed Habitat 0 1,867 Preservation Land Acres (no management) 0 801 Percentage of Undeveloped Land that is: Designated Open Space Acres 100.0% 23.59% Conservation Lands - Managed Habitat 0.0% 11.48% Preservation Land Acres (no management) 0.0% 5.64% What is the total mileage of greenways and trails managed by your agency? 19.03 a. Multi-purpose - No Equestrian 19.03 b. Multi-purpose - Equestrian permitted 19.03 c. Hiking/walking only 5.15 d. Bicycling only 2.80 e. Equestrian only 0.64 f. Other 4.83 Total 42.88 Percentage of Greenways and Trails Managed by Agency that are: Multi-purpose - No Equestrian 0.0% 50.81%	Upper Quartile		95.00%
Conservation Lands - Managed Habitat 0 1,867 Preservation Land Acres (no management) 0 801 Percentage of Undeveloped Land that is: Designated Open Space Acres 100.0% 23.59% Conservation Lands - Managed Habitat 0.0% 11,48% Preservation Land Acres (no management) 0.0% 5.64% What is the total mileage of greenways and trails managed by your agency? a. Multi-purpose - No Equestrian 19.03 b. Multi-purpose - Equestrian permitted 19.03 c. Hiking/walking only 5.15 d. Biocycling only 2.80 e. Equestrian only 0.64 f. Other 4.83 Total 42.88 Percentage of Greenways and Trails Managed by Agency that are: Multi-purpose - No Equestrian 0.0% 50.81%	Of the undeveloped land for which your department has management responsibility over or maintains, how many acres of	land are:	
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Conservation Lands - Managed Habitat Preservation Land Acres (no management) What is the total mileage of greenways and trails managed by your agency? a. Multi-purpose - No Equestrian b. Multi-purpose - Equestrian permitted c. Hiking/walking only d. Bicycling only e. Equestrian only f. Other Total Percentage of Greenways and Trails Managed by Agency that are: Multi-purpose - No Equestrian 0.0% 11.48% 19.03	Percentage of Undeveloped Land that is:		
Preservation Land Acres (no management) What is the total mileage of greenways and trails managed by your agency? a. Multi-purpose - No Equestrian b. Multi-purpose - Equestrian permitted c. Hiking/walking only d. Bicycling only e. Equestrian only f. Other Total Percentage of Greenways and Trails Managed by Agency that are: Multi-purpose - No Equestrian 0.0% 5.64% 19.03 1	Designated Open Space Acres	100.0%	23.59%
What is the total mileage of greenways and trails managed by your agency? a. Multi-purpose - No Equestrian 19.03 b. Multi-purpose - Equestrian permitted 10.43 c. Hiking/walking only 5.15 d. Bicycling only 2.80 e. Equestrian only 0.64 f. Other 4.83 Total 42.88 Percentage of Greenways and Trails Managed by Agency that are: Multi-purpose - No Equestrian 0.0% 50.81%	Conservation Lands - Managed Habitat	0.0%	11.48%
a. Multi-purpose - No Equestrian 19.03 b. Multi-purpose - Equestrian permitted 10.43 c. Hiking/walking only 5.15 d. Bicycling only 2.80 e. Equestrian only 0.64 f. Other 4.83 Total 42.88 Percentage of Greenways and Trails Managed by Agency that are: Multi-purpose - No Equestrian 0.0% 50.81%	Preservation Land Acres (no management)	0.0%	5.64%
b. Multi-purpose - Equestrian permitted 10.43 c. Hiking/walking only 5.15 d. Bicycling only 2.80 e. Equestrian only 0.64 f. Other 4.83 Total 42.88 Percentage of Greenways and Trails Managed by Agency that are: Multi-purpose - No Equestrian 0.0% 50.81%	What is the total mileage of greenways and trails managed by your agency?		
c. Hiking/walking only 5.15 d. Bicycling only 2.80 e. Equestrian only 0.64 f. Other 4.83 Total 42.88 Percentage of Greenways and Trails Managed by Agency that are: Multi-purpose - No Equestrian 0.0% 50.81%	a. Multi-purpose - No Equestrian		19.03
d. Bicycling only 2.80 e. Equestrian only 0.64 f. Other 4.83 Total 42.88 Percentage of Greenways and Trails Managed by Agency that are: Multi-purpose - No Equestrian 0.0% 50.81%	b. Multi-purpose - Equestrian permitted		10.43
e. Equestrian only 0.64 f. Other 4.83 Total 42.88 Percentage of Greenways and Trails Managed by Agency that are: Multi-purpose - No Equestrian 0.0% 50.81%	c. Hiking/walking only		5.15
f. Other Total Percentage of Greenways and Trails Managed by Agency that are: Multi-purpose - No Equestrian 0.0% 50.81%	d. Bicycling only		2.80
Total 42.88 Percentage of Greenways and Trails Managed by Agency that are: Multi-purpose - No Equestrian 0.0% 50.81%	e. Equestrian only		0.64
Percentage of Greenways and Trails Managed by Agency that are: Multi-purpose - No Equestrian 0.0% 50.81%	f. Other		4.83
Multi-purpose - No Equestrian 0.0% 50.81%	Total		42.88
	Percentage of Greenways and Trails Managed by Agency that are:		
Multi-purpose - Equestrian permitted 0.0% 11.82%	Multi-purpose - No Equestrian	0.0%	50.81%
	Multi-purpose - Equestrian permitted	0.0%	11.82%

Hiking/walking only	100.0%	22.27%
Bicycling only	0.0%	4.83%
Equestrian only	0.0%	1.15%
Other	0.0%	5.08%
Total		50.81%
Miscellaneous Benchmarking Ratios		
Operating Expenditures per Capita		
Number of Responses		147
Lower Quartile		\$38.33
Median	\$592.87	\$78.79
Upper Quartile		\$131.82
Average	\$592.87	\$617.97
Operating Expenditures per FTE		
Number of Responses		127
Lower Quartile		\$73,041
Median	\$318,935	\$104,702
Upper Quartile		\$153,640
Operating Expenditures per Acre of Land Managed or Maintained		
Number of Responses		124
Lower Quartile		3,336
Median	363,257	5,973
Upper Quartile		13,255
Acres of Parkland Managed or Maintained per Jurisdiction Sq. Mi.		
Number of Responses		132
Lower Quartile		7.4
Median	18.9	18.5
Upper Quartile		37.1
Acreage of Parkland per 1,000 Population		
Number of Responses		132
Lower Quartile		6.0
Median	1.6	10.9
Upper Quartile		18.9
Average	1.6	181.2
Acres of Parkland Maintained per FTE		
Number of Responses		84
Lower Quartile		6.3
Median	0.9	13.2
Upper Quartile		32.3
Average	0.9	65.4
Jurisdiction Population Per Square Mile Served		
Number of Responses		210
Lower Quartile		514
Median	11,573	1,361
Upper Quartile		2,489

Jurisdiction Population per FTE		
Number of Responses		140
Lower Quartile		653
Median	538	1,397
Upper Quartile		2,821
Revenue per Capita		
Number of Responses		126
Lower Quartile		\$6
Median	\$121	\$16 \$47
Upper Quartile		\$41
Revenue as a percent of Total Operating Expense		
Number of Responses		130
Lower Quartile		13.35%
Median	20.3%	27.31%
Upper Quartile		44.16%
Revenue per Visitor		
Number of Responses		85
Lower Quartile		\$1.79
Median	\$89.72	\$4.68
Upper Quartile		\$9.55
Total Operating Expenditures per Visitor		
Number of Responses		95
Lower Quartile		\$7.53
Median	\$441.10	\$15.74
Upper Quartile		\$32.29
Total Capital plus Total Operating Expenditures per Capita		
Number of Responses		149
Lower Quartile		\$49.86
Median	\$970.91	\$89.14
Upper Quartile		\$152.37
Total Capital Costs per Capita		
Number of Responses		119
Lower Quartile		\$4.80
Median	\$378.04	\$12.27
Upper Quartile		\$33.71
Tax Cost per Capita		
Number of Responses		32
Number of Responses Lower Quartile		\$8.45
Lower Quartile Median	\$332.90	\$23.99
Upper Quartile	ψ552.90	\$85.49
Program Participants per Jurisdiction Population Number of Responses		195
Lower Quartile		0.00
Lower Quartile Median	0.58	0.00
Upper Quartile	0.50	0.10
oppor dudinio		0.70

Number of Responses		
Lower Quartile		C
Median	1.34	C
Upper Quartile		5
edian Jurisdiction Population per Facility		
Recreation/Community Center	7,440	31,
itness Center		50,
layground	3,720	3
ot Lots	17,360	12
ennis court (indoor)		109
ennis court (outdoor)	2,264	4
asketball court (outdoor)	17,360	7
wimming pool (indoor) - Competition pools		66
wimming pool (indoor) - Non-Competition pools		58
wimming pool (outdoor) - Competition pools		76
wimming pool (outdoor) - Non-Competition pools	26,040	48
enior center		73
e skating rink (indoor)	52,080	54
e skating rink (outdoor)	17,360	50
ectangular fields - Football		25
ectangular fields - Soccer, Lacrosse, Field Hockey (Regulation Size)	13,020	10
ectangular fields - Soccer, Lacrosse, Field Hockey (Small-Sided Fields)	4,340	9
iamond Fields - Baseball with 90 ft base paths	26,040	36
iamond Fields - Baseball with 50-65 ft base paths and mound	5,208	9
iamond Fields - Softball (youth)	6,510	18
iamond Fields - Softball (adult)		15
door or outdoor stadium(s)/arena(s)		109
ampsites		7
V sites		;
ampstores		615
pat ramp(s)		52
pat/canoe rentals		136
ip rentals		4
uel station		275
ym		32
riving Range		109
og Park	26,040	63
onference Center		93
ature/Interpretive Center	26,040	119
erforming and/or Visual Arts/Community Center		63
ommunity gardens	52,080	39

