



U.S. ARMY®



Association of Defense Communities



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U.S. Army Installation Management Command



People First – Winning Matters - Army Strong!



PEOPLE

READINESS

MODERNIZATION

Army Quality of Life Focus

Housing

Healthcare

Child Care

Spouse Employment

PCS Moves



AMC Strategic Focus Areas

**Soldier/Civ/Family
Readiness**

**Installation
Readiness**

**Industrial Base
Readiness**

**Munition
Readiness**

**Strategic Power
Projection**

**Supply Availability &
Equipment Readiness**

**Logistics
Information**



IMCOM Enduring Priorities



Soldier/Family Programs



Infrastructure



Support Training



Protection





AMC Capabilities



AMC MISSION

Army Materiel Command Delivers, Integrates and Synchronizes Sustainment Capabilities from the Strategic Support Area to the Tactical Points of Contact

AMC VISION

Army Materiel Command is Operationalized and Postured to Sustain a MDO Capable and Ready Force

175K Military, Civilian & Contractor Worldwide
 3 Medical Logistics Centers
 5 Transportation Brigades
 7 Army Field Support Brigades
 8 Contracting Support Brigades

LINES OF EFFORT

1.0: Soldier, Civilian and Family Readiness

2.0: Installation Readiness and Training Support

3.0: Industrial Base Readiness

4.0: Munitions Readiness

5.0: Strategic Power Projection

6.0: Supply Availability and Equipment Readiness

7.0: Data Analytics and Logistics Information Readiness

Enabling Tactical / Strategic Readiness & Modernization





Installation Management Command Mission Overview

Mission: IMCOM delivers quality base support from the Strategic Support Area, enabling readiness for a globally responsive Army

Community Relations



Quality of Life (MWR Activities)



Facilities Improvement



Power Projection



- 73 Installations / 6 Support Areas and a workforce of 73,000 professionals executing \$11B in funding to support the Army each year
- Supports Strategic Power Projection from 24 Power Projection Platforms and 10 Mobilization Force Generation Installations
- Facilitates the Army's 10 year holistic Facilities Investment Plan (FIP)
- The face of "People First" and Quality of Life with Housing, PCS, Child Care, Spouse Employment, and Soldier & Family Programs (FMWR)

Sustain – Support – Defend “We Are the Army’s Home”





Garrison Operating Environment

Strategic Power Projection



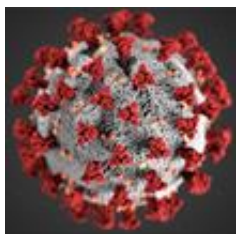
- Installation Readiness
- Deployments / Mobilization
- Training Support

Soldier & Family Readiness

- PCS Moves
- Childcare
- Quality of life
- MWR
- BOSS Program



Emergency Response



- Pandemic
- Natural Disaster / Weather / Emergency
- Active Shooter
- Access Control

Resourcing

- Base Operations Services & Contracts
- Sustain, Restore & Modernize
- NAF Programs



Infrastructure & Environmental



- Facility Investment Plan (FIP)
- Housing
- Energy Resilience / Climate Change
- PFAS / PFOA / NEPA

STRATCOM

- Positive Messaging
- Tactical to Strategic
- Local Community



Military Installations
Nested With
Community Partners

"No Fence Lines"

Readiness of Our Force Depends on the Communities that Support Them!





Innovation

Energy

GUIDANCE

Army Campaign Plan FY2022

Army Climate Strategy (Draft)

- ✓ LDC 1: Improve Energy-Related Capability and Efficiency of the Force
- ✓ LDC 2: Prepare a Climate-Ready Force
- ✓ LDC 3: Optimize Resilience and Sustainability of the Force
- ✓ LDC 4: Ensure Climate Resilience of Sustained Activities and Functions

Army Installation Energy & Water Strategic Plan

- ✓ Resilience: Ensure energy and water for critical missions under all conditions
- ✓ Efficiency: Optimize energy and water use to meet requirements effectively and sustainably
- ✓ Affordability: Manage energy and water costs to enable the Army to reduce investment

EXECUTION

- ✓ 14% energy reduction from FY15-FY20
- ✓ 13 of 23 Organic Industrial Base (OIB) locations operate on-site sustainable energy generation
- ✓ 11 Micro-grids complete, 10 more planned
- ✓ 48 of 95 d AMC installations use co-generation and renewable energy
- ✓ 206 active 3rd party financial projects (\$2.0B investment) → 38% of DoD
- ✓ \$661M investments in Privatized Utilities
- ✓ Energy Resilience & Conservation Investment Program (ERCIP) - \$350M executed / additional \$107M planned
- ✓ 1,000 low emission NTVs already in fleet, convert additional 200 NTVs to electric or hybrid FY22

WAY AHEAD

1. Identify the right long-term objectives and performance measures for energy contracts
2. Establish an Energy Center of Excellence energy generation
3. Transition to Electric Vehicles for all OIB locations will have sustainable energy generation by FY20
4. Develop Common Operating Picture to track all energy contracts, OIB projects, utility providers, the funds allocated to them and realized energy savings
5. Develop a contract, at auction, that provides industry expertise in evaluating energy utility companies and industry best practices
7. Re-align all energy contract award processes from US Army Mission and Installation Contracting Command (MICO) and Defense Logistics Agency (DLA) to Corps of Engineers
8. Explore ways to transition from individual energy contracts per installation to regional contracts
9. Cross-walk investments via energy contracts against similar requirements in the Facility Investment Plan
10. Implement recommendations from pending AIA Audit assessing energy contracts

ARMY PRIORITIES

Modern, Resilient, Sustainable Installations Enhance Strategic Readiness

Climate and Energy Guiding Strategies

ENTIRE SUPPORT BASES

THE OPERATION POWER GRID

INFORMATION AND INTELLIGENCE

ENERGY

PEOPLE, EQUIPMENT, MODERNIZATION

Army Installation Energy and Water Strategic Plan

Strategic Objectives

- Improve energy and water use efficiency
- Reduce energy and water costs
- Optimize energy and water use
- Manage energy and water costs to enable the Army to reduce investment

Strategic Initiatives

- Develop a Common Operating Picture to track all energy contracts, OIB projects, utility providers, the funds allocated to them and realized energy savings
- Develop a contract, at auction, that provides industry expertise in evaluating energy utility companies and industry best practices
- Re-align all energy contract award processes from US Army Mission and Installation Contracting Command (MICO) and Defense Logistics Agency (DLA) to Corps of Engineers
- Explore ways to transition from individual energy contracts per installation to regional contracts
- Cross-walk investments via energy contracts against similar requirements in the Facility Investment Plan
- Implement recommendations from pending AIA Audit assessing energy contracts

Nesting Implementation with

- Army Campaign Plan
- Army Climate Strategy (Draft)
- Army Installations Energy and Water Strategic Plan
- AMC Campaign Plan

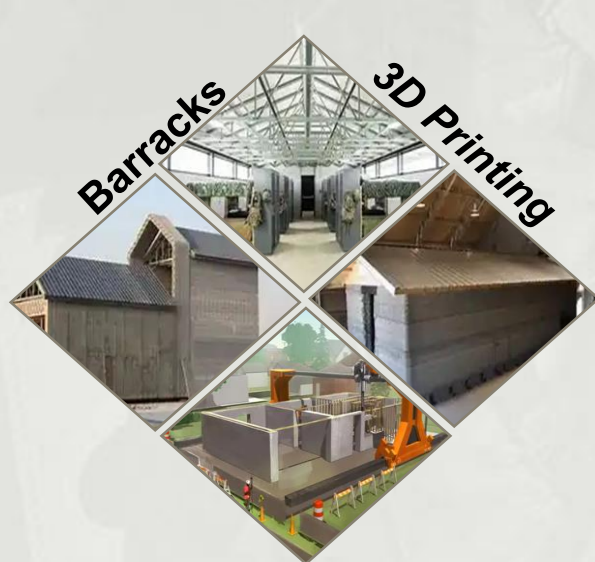
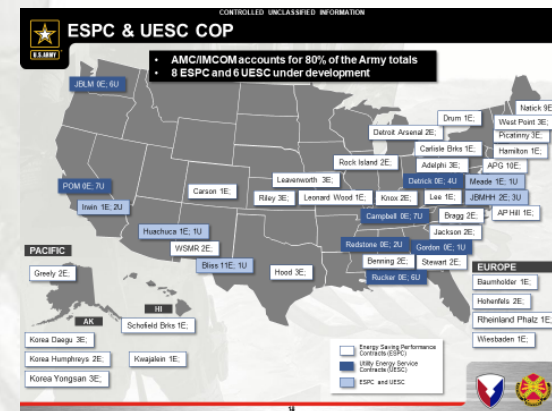
Comprehensive Approach

- DoD and Army Capital Investment
- Third Party Financing
- Public/Private Partnerships
- Operational Approach
- Informed by Assessments

Focus on Effects

- More Resilient
- More Efficient
- More Affordable

Modern Installations Support the Total Army



Innovation is a Partnership / Mutual Benefits





Partnerships

Training



Communication



National Security



MOU & MOA



Business



IGSA



Improved results through community collaboration and cooperation





QUESTIONS

