

Fort Riley - Community Agreements



Design-Build and Purchasing Cooperatives IGSA with (USD) 475 Status: Signed 30AUG22 Est, cost savings for FR: ~\$4.7M Annually



Demolition IGSA with Unified School District (USD) 475 Status: Signed 27AUG21 Est. cost savings for FR: ~\$194k



Safety IGSA with KS Traffic Resource Office (KTSRO) <u>Status</u>: Signed 11SEP19 Est. Cost Savings to FR: \$8K annually / Cost Avoidance \$20K annually



Archeological Site Work IGSA with KSU <u>Status</u>: Signed 13MAY19 <u>Est. Cost Savings to FR</u>: \$24K annually / \$120K over 5 yrs



Salt Bulk Purchasing with the City of Manhattan (IGSA) <u>Status</u>: Signed 21AUG18 <u>Est. Cost Savings to FR</u>: \$89K annually/ \$445K over 5 yrs

EXSUM:

WHO: USAG coordinates with community partners.

WHAT: New agreements and initiatives

WHEN: Ongoing

WHERE: Primarily within the Central Flint Hills Region (CFHR)

Summary:

- 5 active IGSAs in place (City of MHK, KSU, KTSRO, & USD 475)
- 58 MOUs/MOAs with partners
- 9 Mutual Aid Agreements with emergency response partners
- Crop & Hay Lease Program
- Agreements w/ ten Universities and Colleges
- College partnerships teach 22 military & 10 OSHA courses
- 77 schools have 1ID units as their Adopt-A-School Partner

Effects: Fort Riley strengthens ties with community municipalities, the State of Kansas, and stakeholders to form mutually beneficial partnerships, improve mission readiness, and reduce costs.





Fort Riley-USD 475: Building Demolition IGSA

GEARY COUNTY SCHOOLS

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USD 475 - Fort Riley Demolition IGSA Team



Old Fort Riley Elementary School Demolition

Paving the Way.....



New Elementary School Construction on Fort Riley

Overview:

WHO: Fort Riley Garrison and Unified School District (USD) 475

WHAT: Intergovernmental Support Agreement (IGSA) for Fort Riley Elementary School Building Demolition with USD 475

WHEN: Building Demolition IGSA signed 27 AUG21.

Summary: USD 475 is the consolidated school district that operates one middle school and four elementary schools on Fort Riley. This IGSA created cost savings and efficiencies by allowing FR to pay USD 475 for the demolition of the old Fort Riley Elementary School. This IGSA also improved quality of life for Soldiers and their families, to include the 4,247 military-connected students in USD 475.

Background:

- First IMCOM IGSA involving demolition services
- This was Fort Riley's fourth IGSA.
- Cost savings of ~ \$194K generated for Fort Riley through use of the existing USD 475 DEMO contract to demolish the Jefferson Elementary School on Fort Riley.
- In April 2021, the Office of Local Defense Community Cooperation (OLDCC) approved a matching grant for USD 475 to build a new elementary school on Fort Riley.

Effects: Realize cost cutting efficiencies and timely demolition of the old FR Elementary School on Fort Riley while strengthening community relationships through the Army's first Demolition Services IGSA.

Fort Riley continues to strengthen Community Partnerships and be good stewards of taxpayer dollars



Fort Riley-USD 475: Design-Build CIRM IGSA



USD 475 - Fort Riley D-B CIRM IGSA Team

Continuing to Pave the Way...





CIRM Project: DFAC to Company OPS Facility conversion



Overview:

WHO: Fort Riley Garrison and Unified School District (USD) 475

WHAT: Intergovernmental Support Agreement (IGSA) for Design-Build (D-B), Purchasing Cooperatives, and Indefinite Quantity Building and Infrastructure, Capital Improvement, Repair, and Maintenance (CIRM) Projects.

WHEN: Signed 30AUG22.

SUMMARY: USD 475 is the consolidated school district that operates one middle school and four elementary schools on Fort Riley. USD 475 & FR demonstrated successful execution of a similar IGSA for a demolition project achieving \$194K cost savings. This IGSA allows Fort Riley to pay USD 475 for more efficient and cost-effective support for its Capital Construction & Modernization of facilities projects.

BACKGROUND:

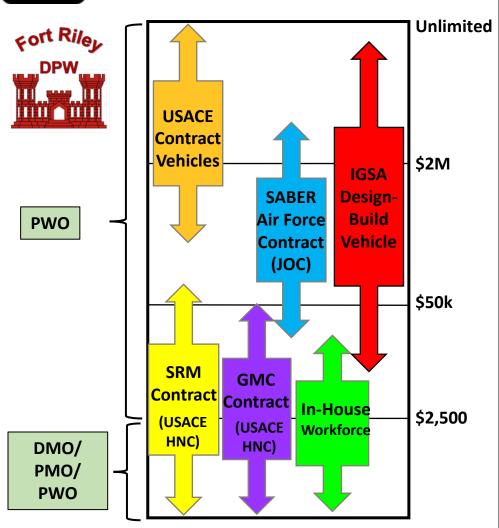
- This is Fort Riley's fifth IGSA.
- Project types include Design-Build, Purchasing Cooperatives, Indefinite Quantity Building and Infrastructure, Capital Improvement, and Repair & Maintenance Projects.
- Estimated cost savings ~\$4.7M per year
- Provides revenue stream to USD 475 for capital improvements; over 50% military affiliated student population.

EFFECTS: Realize cost and time efficiencies to enable more Design-Build and CIRM Projects on Fort Riley with existing resources while improving quality of life for military-connected students and strengthening community relationships.

Fort Riley continues to strengthen Community Partnerships and be good stewards of taxpayer dollars



DPW Work/Acquisition Strategy



DPWs Build Readiness!

DPW utilizes numerous vehicles to execute the Sustainment and R&M missions:

- In-House workforce
 - -2000 DPW was an A76 MEO winner
- -designed to execute DMOs/PMOs-limited
 PWOs
- -DMOs generally up to \$2500 and single trade
- -Supplemented by Contracts and Credit Card
- <u>SRM contract-USACE HNC-</u> is designed to execute DMOs, PMOs & PWOs up to \$50k. Depending on complexity up to \$3M (i.e. lock replacement)
- **SABER Air Force Contract (JOC)** is designed to execute PWOs from \$50k to normally \$2M. Depending on complexity up to \$4M
- USACE Contract Vehicles designed to fill gaps in capability with the other vehicles and complex design-build or design-bid-build PWOs. KC District is primary but other Districts are available
- **GMC-USACE HNC-** Routine Grounds work and project work up to normally \$50k
- IGSA- Executing Design-Build vehicle
 - > DMO Demand Maintenance Orders
 - PMO Preventative Maintenance Orders
 - PWO Project Work Orders