Tamara Sutherland, Strategic Integration Director
Assistant Secretary of the Army IEE

Andy Napoli, Assistant for Stationing (and BRAC)
Office of the Deputy Assistant Secretary of the Army

Dave Hulka, IGI&S Deputy Program Manager
Office of Deputy Chief of Staff, G-9

Emilio Rovira, Master Planner Office of Deputy Chief of Staff, G-9

Randy Covington, Plangineer HQ U.S. Army Corps of Engineers (USACE)

Tim Perkins, VTIME Program Manager U.S. Army Engineer Research & Development Center (ERDC)

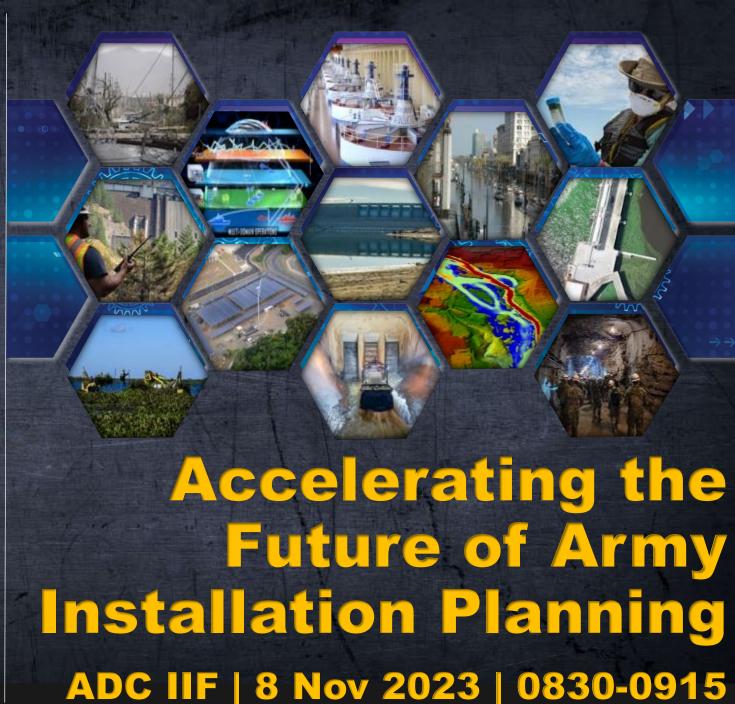
Susan Wolters, PLANNER Program Manager ERDC







US Army Corps of Engineers®



Army Installation Modernization Pilot Program (AIMP2) Modernizing and Transforming Army Installations

Funded from the Office of the Assistant Secretary of the Army for Installations, Energy and Environment (ASA IE&E). Formerly called Installations of the Future. Now called 'Aimpoint' or AIMP2.

Beginning in 2017, ASA IE&E has been funding pilot projects to inform modernization and transformation of our Army Installations. Annual funding exceeds \$5M.

To date, they have funded ~\$30M worth of projects. Including:

Facility Resilience Investment Analytics (FRIA) and FIA integration

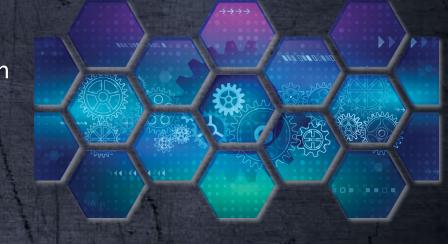
Makerspaces on Installations

Autonomous Vehicles

PLANNER —— PLANNER emerged from AIMP2

Utility Monitoring Control System Retrofit

Data integration into a Common Operating Picture



From FY23-FY25, ASA IE&E is allocating AIMP2 funding to PLANNER.

We're in the Era of Transformation: Delivering Planning at the Speed of Relevance

Army Installation Strategy IPLAN and Tasks

ARMY INSTALLATIONS STRATEGY

Implementation Plan



Fiscal Years 2022-2024

Note: IPLAN Horizon 2022-2024

NEW ACTURE OF THE PARTY OF THE	Im	plement	ation	Framework	S AS MIGHING			
Lines of Effort	Strategic Outcomes and Objectives							
Emics of Emore	Strategic Outcome 1. Attract, Retain, and Enable People					plant - de		
1. Take Care of People	A. Adapt quality/functional facilities					10.666	- F E I	
	B. Deliver modern services							
	C. Conduct safe operations							
2. Strengthen Readiness and Resilience	Strategic Outcome 2. Project Combat Power and Sustain Operations from a Contested Environment					the same		
	A. Operationalize installations						A STATE OF THE STA	
	B. Expand protection							
	C. Adopt resilient systems						(
	D. Educate/Train the team							
3. Modernize and Innovate	Strategic Outcome 3. Modernized Installations Supporting the							
	Modernized Army					ME FLORIDA		
	A. Modernize and secure the information backbone							
	B. Support Army modernization initiatives in the AMS							
	C. Transform installation operations							
	D. Reward inno	vation				IN COLUMN	Control of the Control	
4. Promote Stewardship	Strategic Outc LOE 2: Strengthen Readiness and Resilience							
	A. Preserve na			Installation Automated Common		1		
	B. Remediate of			Operating Picture (COP). Develop an				
	C. Implement ri			action plan NLT FY23 to field an	i			
				installation-level automated COP with				
Table 1. AIS Imp	olementation Fr			real time or near real time data,				FY23
		7	2.4	visualization, and analytical capabilities and modeling tools to enhance command and control for installation commanders; leverage the Virtual Testbed for Installation Mission Effectiveness (VTIME).	SID	DAIN-IT	HQDA G-9	F123
7 1 1 1 1	LOE 3: Modernize and Innovate							
		16	3.3	Installation Modernization. Leverage the Installation Modernization program and GOSC to Identify, prioritize, and program in FY23 for the most critical installation modernization requirements to achieve AIS end state goals.	SID	DAIN-IT	SID	FY23 (for identified, prioritized, and programmed requirements)
				Facility Standards. Develop new and integrate existing modern and cost-			HQDA principal facilities	FY25 (for

effective facility standards and planning

deployment facilities to meet investment

tools for critical readiness, and

priorities of FY2025.

proponents

and U.S.

Army Corps

of Engineers (USACE)

DAIN-OD

DASA IH&P

implemented

facility

standards)

17

Andy Napoli

Assistant for Stationing and BRAC Deputy Assistant Secretary of the Army, Installations, Housing and Partnerships (DASA-IH&P)

Dave Hulka

RPSA & IGI&S Program Manager
Office of Deputy Chief of Staff, G-9
DAIN-ODR

- The RPSA is a five-year "Proof of Concept" authorized in the Fiscal year (FY) 2021 National Defense Authorization Act (NDAA) and funded by Congress in Fiscal Years 2021-2023. It is designed to look and function like a commercial Multiple Listing Service (MLS).
- It allows participating installations to "list" a subset of their real property assets in a searchable format, including the terms and conditions in which they can be made available to other users.
- Registered users can search and sort RPSA listings by adjusting different criteria, including the <u>cost</u>
 ('price-to-make-available'), <u>timing</u> (when the assets are available), and <u>geographic location</u> (proximity to other amenities).

Installations currently participating

- 1) Rock Island Arsenal, IL
- 2) Fort Knox, KY
- 3) Fort Benning, GA
- 4) Redstone Arsenal, AL
- 5) Devens Reserve Forces Training Area, MA

- 6) Fort Meade, MD
- 7) Fort Rucker, AL
- 8) Detroit Arsenal, MI
- 9) White Sands Missile Range, NM
- 10) Parks Reserve Forces Training Area, CA

Why Do We Need the RPSA

- The Army has more than 157,000 buildings around the world containing a total of over 1.1 billion square feet of space.
- When an Army organization looks for available space at an Army installation for a stationing or leasing action, the organization typically contacts multiple installations by telephone or e-mail to identify suitable facilities.

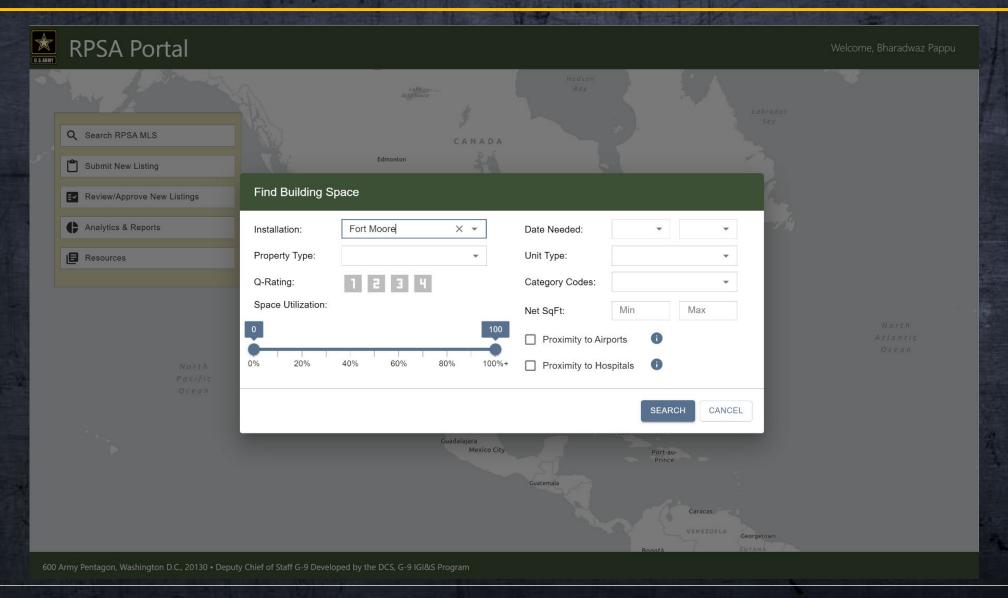
The purpose of the RPSA online inventory tool is to:

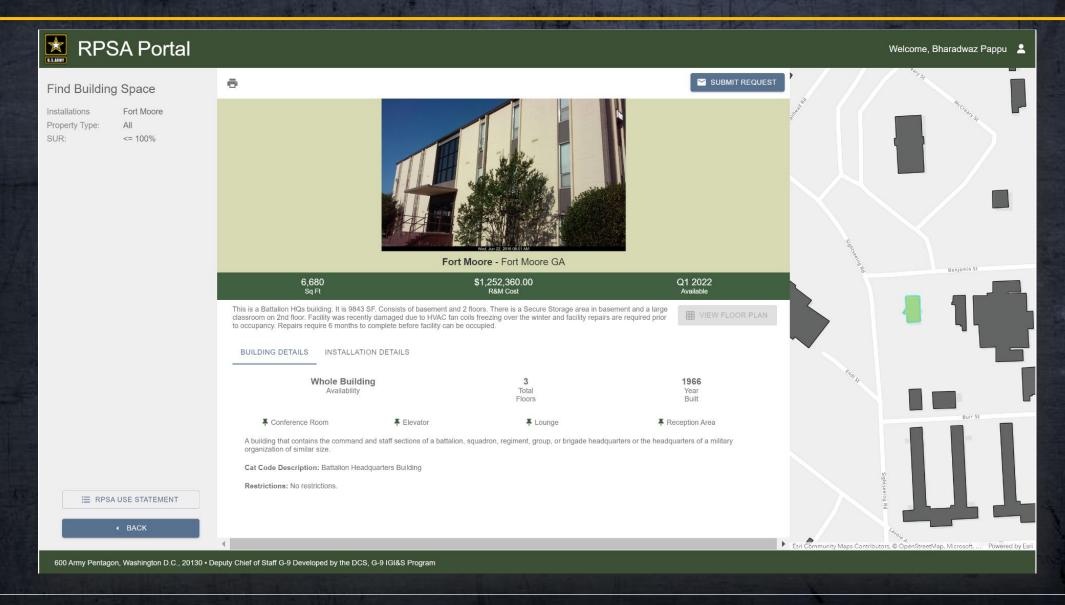
- Improve real estate property management consistent with the National Defense Strategy goal of finding greater efficiencies within DoD operations;
- Provide a means to better quantify existing space available at Army installations and identify how it is utilized for current missions and requirements; and
- Provide a means to make space available to interested parties (including the public when permissible) at Army installations for better utilization of such space.

RPSA Legislative Background

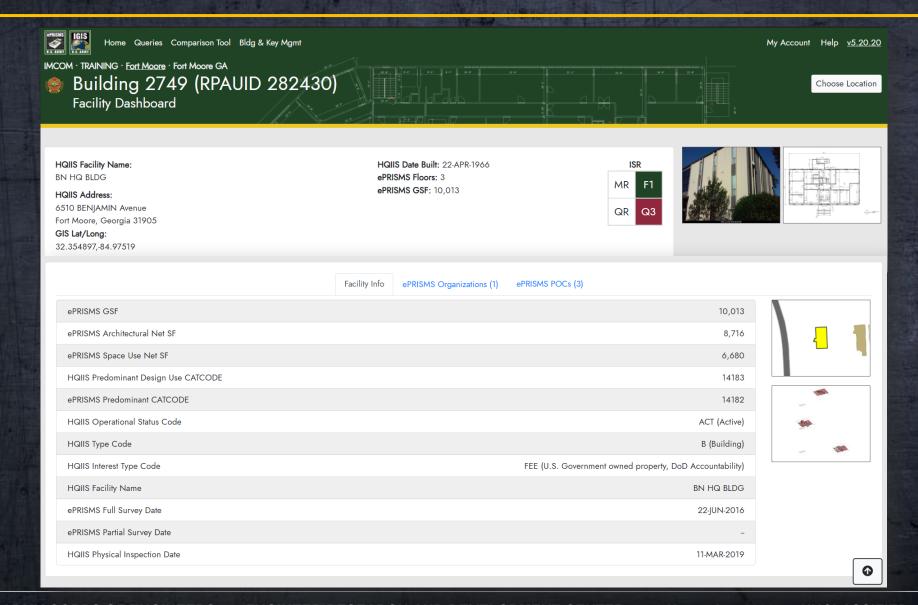
Legislative News and Notes

- DoDIG completed its review, on 08 March 2023 ("<u>Evaluation of the Army's Online Real Property</u>
 <u>Space Availability Application</u>")
- Army is implementing both DoDIG Recommendations
- RPSA Authorized under Section 2866 of the FY 21 NDAA
 - o Five-year pilot (expires 30 Sep 2025) involving 5-to-10 Army installations
 - Requires consultations with OSD and GSA
 - o Final evaluation to Congress (15 Feb 2025): recommendations (Extend? Expand? Permanent?)
 - Requires issuance of "Use Policy" to query for existing inventory before any military construction or off-post leases are agreed to for such installations; requires notifications to congressional defense committees include certification that the online inventory tool was used.
 - Funded by \$10M in congressional "adds" FY21-23; \$5M pending (FY24)





Facility Dashboard



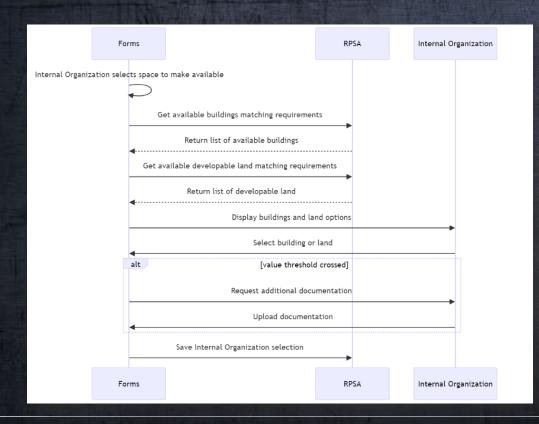
Floor Plans

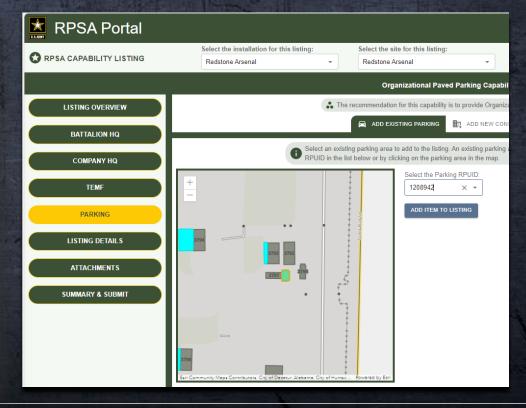


RPSA Capability Listing

Submittal Form space selection options:

- Single building select a single building down to a partial Floor
- Potential use: locations available for MILCON
- Capabilities: options to offer Brigade, Battalion or Company space





RPSA Management Policy Activities

Host Tenant Use Agreements)

Installations to submit programming requests for INILCON, a new lease, or the renewal of an existing lease, shall search the RPSA to see if existing space can meet some or all facility requirement needs.

Naintain Enterprise Proactive Real-Property Interactive Space Nanagement System (ePRISN/S) data to ensure tenant Information and other data is accurate and current.

Space Utilization Pre-Listing Analysis Evaluate, initiate, and submit building space Register ROA/DOA, HTAs & Leases Register a minimum of two Points of Initiate and process report of availability Contact (POCs) within the RPSA program (ROA) actions (e.g., Out-Grants, Permits,

Certification Procedure

Stationing 177

Stationing Actions

All space requests from potential new tenants made in the RPSA MLS must be accompanied by an AR 5-10 validating the organizations interest and approval to move into the listed space. Installations may only archive this listed space once an AR 5-10 has been signed and uploaded into the RPSA.

Certification Requirement

Section 2555(d) of Public Law 105-253 requires a certification from the Secretary of the Army



Each time an ARSTRUC or Addendum is published which inactivates a uniforganization or relocates it by a specified date, participating installations will enter a listing of the uniforganization's current footprint in the RPSA and make it available one year after that uniforganization is gone.

Cost Benefit Analysis

Conduct initial cost benefit analysis using RPSA, including cost to consolidate (e.g. R&I,I, Fit out, drayage) I,IILCON alternatives, and leasing actions.

Future RPSA Objectives, Tools & Programs

Objectives

- Five-year "Proof of Concept" authorized in the Fiscal year (FY) 2021 National Defense Authorization Act (NDAA) and funded by Congress in Fiscal Years 2021-2023
- To look and function like a commercial/residential MLS to help the Army identify pockets of available facilities to meet stationing and lease-consolidation opportunities and avoid new construction.
- To "list" assets in a searchable database that are available for occupation by other missions or tenants, akin to a real estate "Multiple Listing Service."

FY 2021- FY2023 Real Property Space Availability (RPSA) tools

- Collection of applications to assist the understanding and management of space across the army.
- Integrate, automate, standardize, and increase data transparency for better leasing and stationing decisions.
- Applications will be available to two user types for inside/outside of DoD
- DoD users: restricted web site that enables registered Army and DoD users with search features.
- Federal/public: role-based access and authentication to restrict data set and views for non-CAC holders to explore potential space available for rent within an army installation boundary.

Future RPSA Objectives, Tools & Programs (cont'd)

FY2024 Real Property Space Management Program (RPSM)

RPSM is the overarching umbrella that assist installations with managing space, track leases, validate the need for MILCON and off post leases and provides the RPSA tools to list and view space across the army.

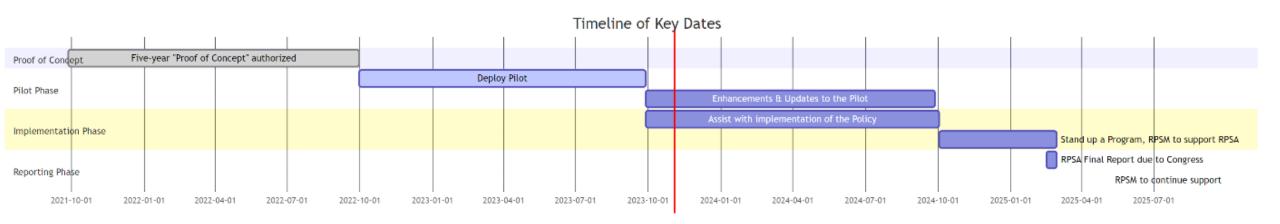
- RPSM will assist with streamlining various real property management efforts including Host Tenant Agreements (HTAs) and Report of Availability (ROA)/Determination of Availability (DOA).
- RPSM will integrate planning tools like building green grass scenarios for new requirements to determine a cost estimate for all new facilities in support of course of action analysis (e.g., comparing the cost of all new facilities as an alternative to renovation of existing facilities)
- RPSM will enhance the collection and maintenance of the army's utilization data

Future RPSA Objectives, Tools & Programs (cont'd)

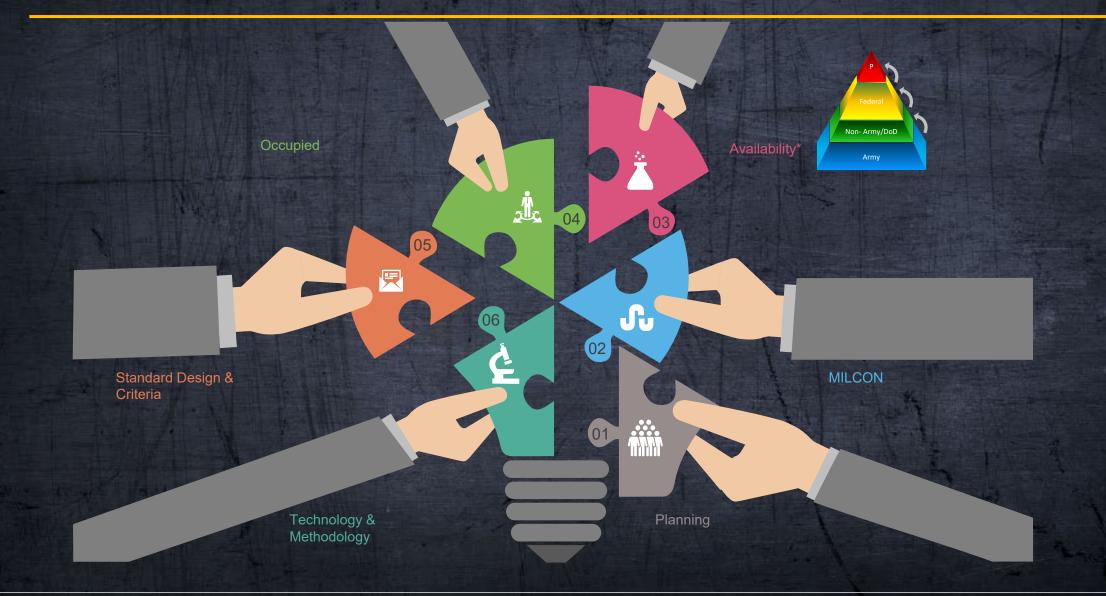
Coming Soon..

- Improved customer service for RPSA users through customer service plan, help desk, and training.
- Enhanced policy guidance, communication, and outreach to support RPSA usage.
- RPSA workflow assistance to help installations utilize RPSA more effectively for listing properties, reviewing listings, responding to interested parties, etc.
- Data analytics to gain insights from RPSA data to identify opportunities like lease consolidation, facility utilization, etc.
- Application maintenance and new capabilities to improve usability of the RPSA tools.
- New RPSA capabilities added like space requests, site visits, availability search, planning tools, range requirements, and policy enforcements.
- Data quality improvements through network automation, hierarchy maintenance, and on-site data support.
- Integration with other systems like VTIME/PLANNER to synchronize data.
- Security enhancements to enable role-based access and authentication.

RPSA – Timeline of Key Dates



RPSA Helps Synchronize Master Planning



PLANNER

Planning at the Speed of Relevance, Powered by VTIME

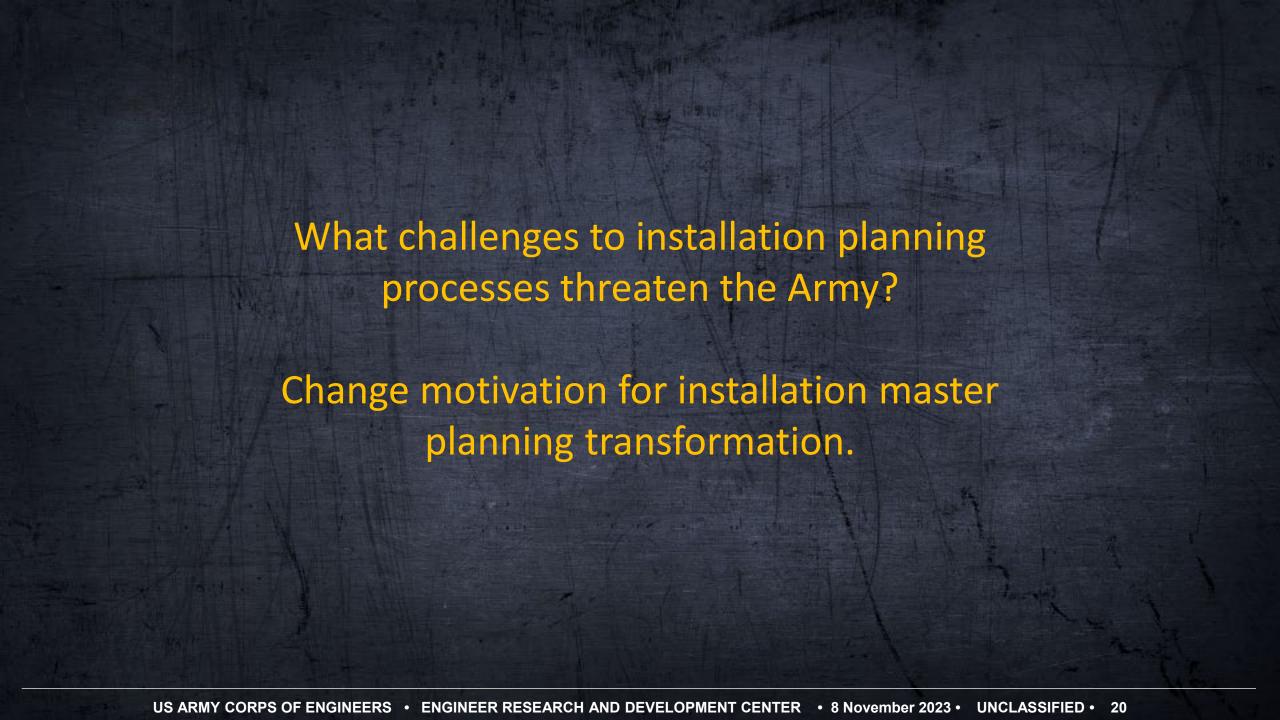
Susan Wolters

Applied Research Planning Support Center (ARPSC) Program Manager U.S. Army Engineer Research and Development Center (ERDC) Environmental Laboratory (EL)

Emilio Rovira

Master Planner
Office of Deputy Chief of Staff (DCS), G-9

Randy Covington
Plangineer
HQ U.S. Army Corps of Engineers (USACE)



Today's Installation Master Planning cannot be sustained

A look at installation planning challenges

In an increasingly complex world defined by an everchanging threat environment, rapidly evolving technologies, emerging requirements, and increasing operation tempos, a new installation and service planning paradigm is required to transform the Army installation planning business area.



Proscriptive, manual, iterative process renders static data



Creates stovepipes of resilience knowledge and planning



"late to need"



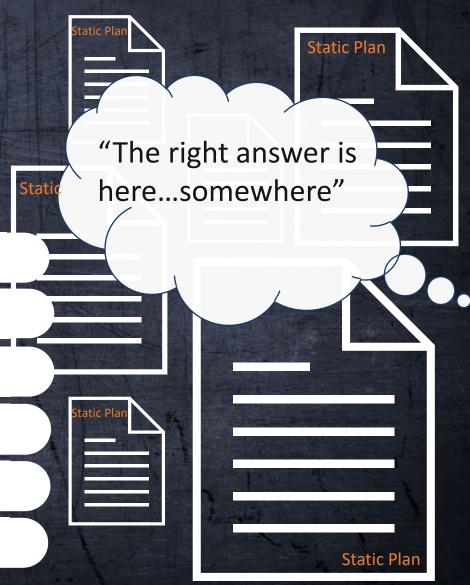
Difficult to track financials and progress with Army priorities



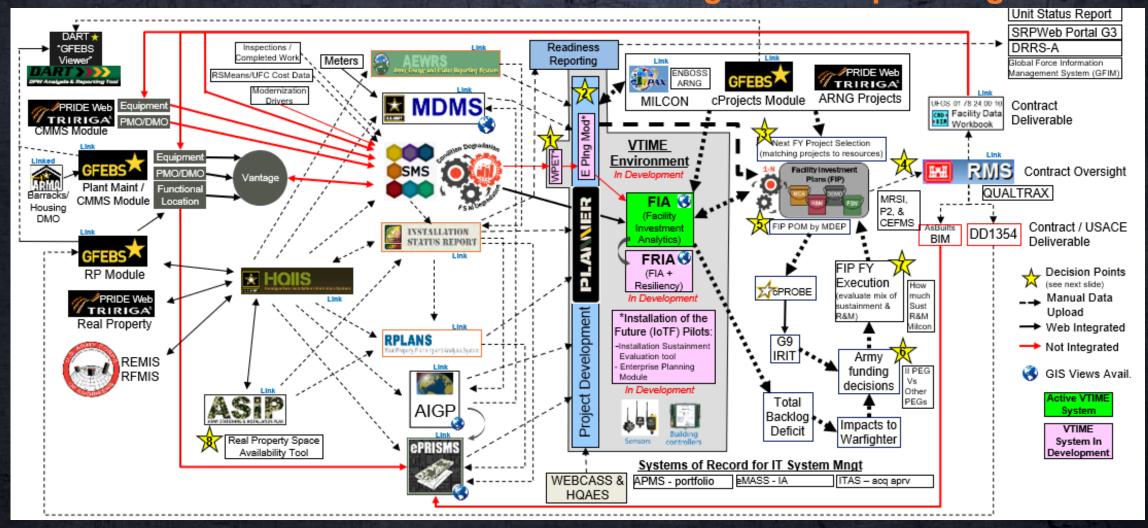
Difficult to integrate data horizontally and vertically for strategic planning



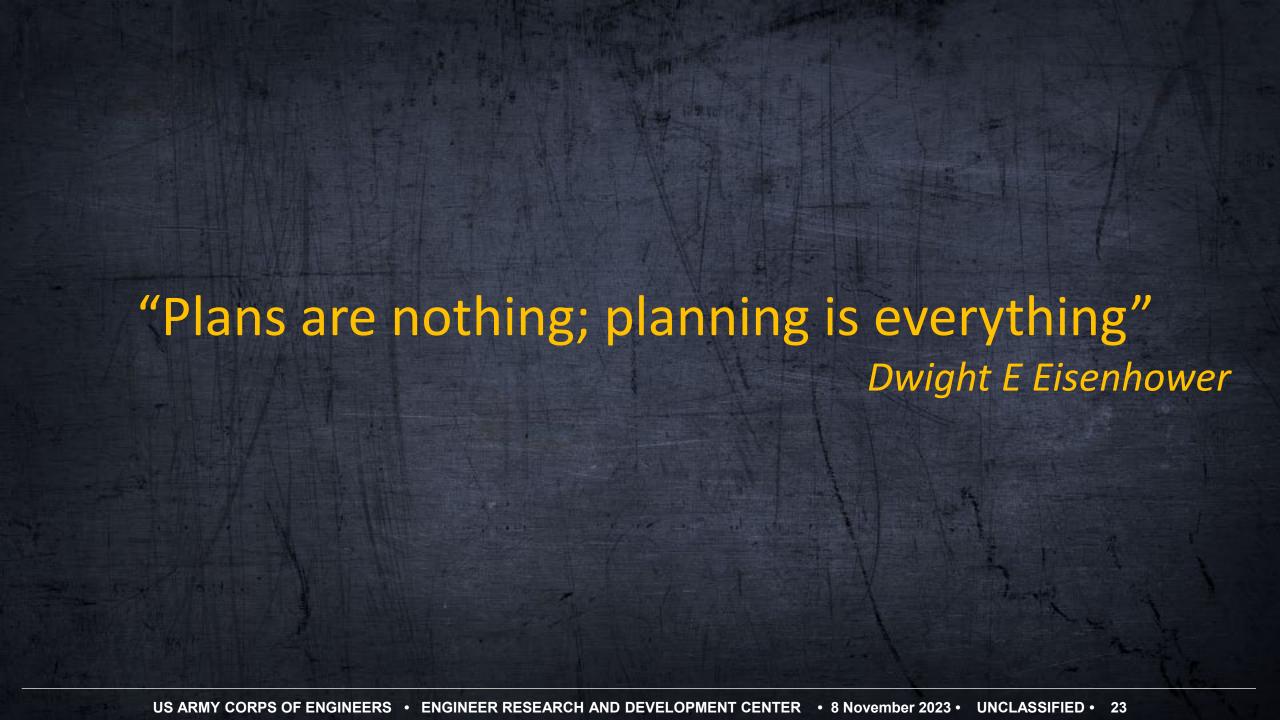
Devoid of sophisticated planning tools and models



Interim Installation Systems Integration Diagram PLANNER reduces "swivel chair" with data integration for planning action



VTIME powers PLANNER with an Army data lake as well as an intersection of smart city technology and military planning



The SOLUTION - PLANNER Objectives



Benefits to the Army Enterprise.

PLANNER is designed to help Army planners provide the excellence in mission support that will adapt to changing requirements at the speed of relevance – aligning installations with the Army Installation Strategy, and subsequently with the National Defense Strategy and Army Data Analytics, People, Infrastructure Investment (draft), and Climate Strategies.

RETURN TO THE WARFIGHTER

Based on Fort Carson and Army data, findings show reduced level of effort associated with developing various installation plans cutting the costs associated with each by more than 50%.

Payback within 1st year



Provide "single pane of glass" for each Installation



Maximize value of Army Systems of Record by integrating data to support synthesized planning analysis



PLANNER

Avoid recurring data baselining (schedule and monetary) costs to enable planning at mission speed



Track progress towards meeting Army Installations Strategic Objectives across the Enterprise



Leverage a federated VTIME capability to integrate w/ other VTIME apps & achieve readiness for 2035's Army

PLANNER Initial Bases

Pilot following bases have been selected by the COMPOs for Pilot participation due to their planning prowess, mission, and installation scope (Training, OIB), etc.

IMCOM

- Fort Campbell
- Fort Cavazos
- Redstone Arsenal
- Fort Meade
- U.S. Army Garrison Alaska
- Fort Bliss
- Fort Sill (Training)
- Anniston Army Depot (OIB)

IMCOM – Continuing rollout activities

Fort Carson

Army Reserve

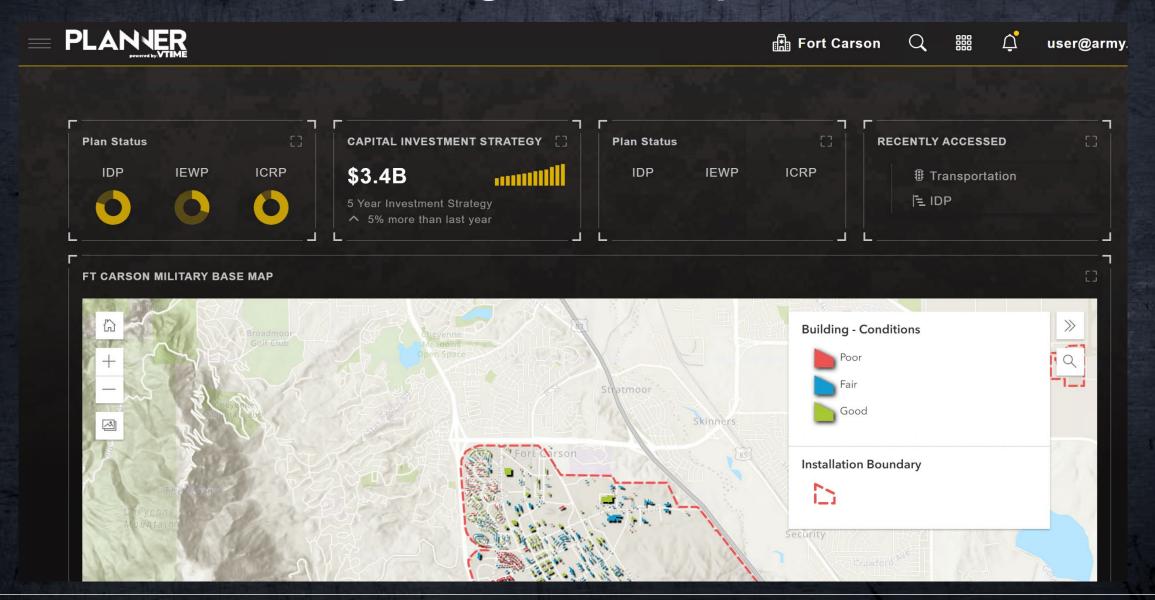
- Fort McCoy
- 88th Readiness Division

Army National Guard

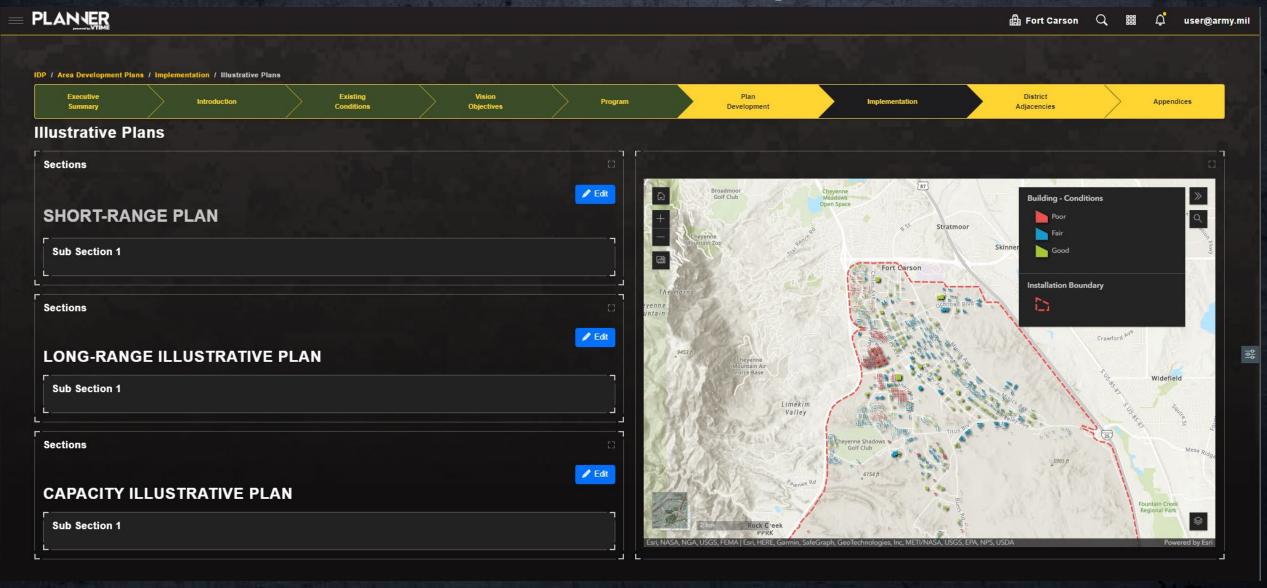
Fort Indiantown Gap

All active-duty CONUS installations will be activated in PLANNER by FY26

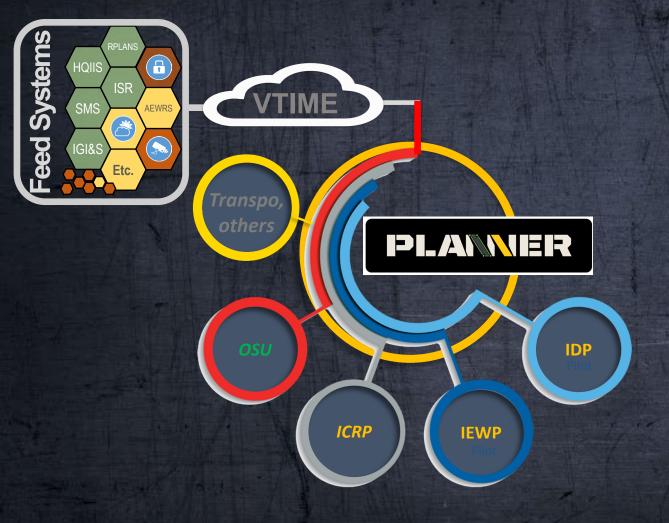
PLANNER Landing Page -- mockup



PLANNER Illustrative Plan - mockup



PLANNER Pilot and Rollout Objectives



FY23-FY24 Pilot PLANNER

- 1st Year PLANNER Pilot of core installation planning capabilities
 - Installation Development Planning (IDP)
 - Installation Energy and Water Planning (IEWP)
 - Installation Climate Resilience Planning (ICRP)
- Integrate, automate, standardize, and increase data transparency and improve data quality
- Streamline reporting and improve decision support with cross-system analysis
- Enhance prototype capabilities and harden to excel integrated installation planning and enable enterprise use.

FY24-25 PLANNER Rollout

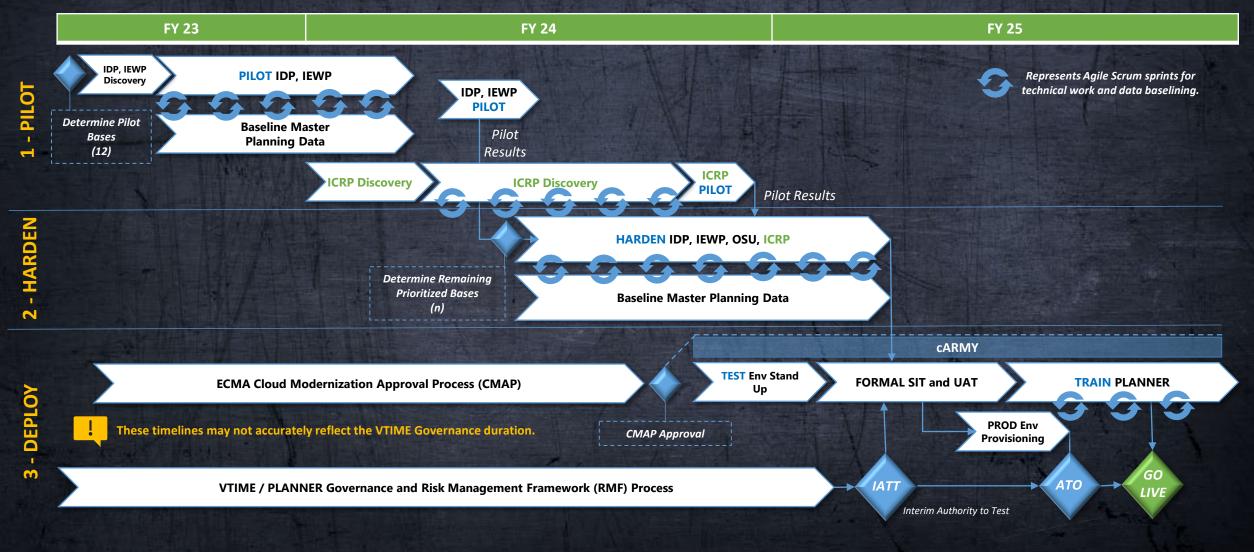
- 2nd Year PLANNER Pilot expands with Optimization of Space Utilization (OSU)
 - Data discrepancy reporting and data edit feedback look to sources of record via VTIME
 - Backfill plan automation for best use of swing space

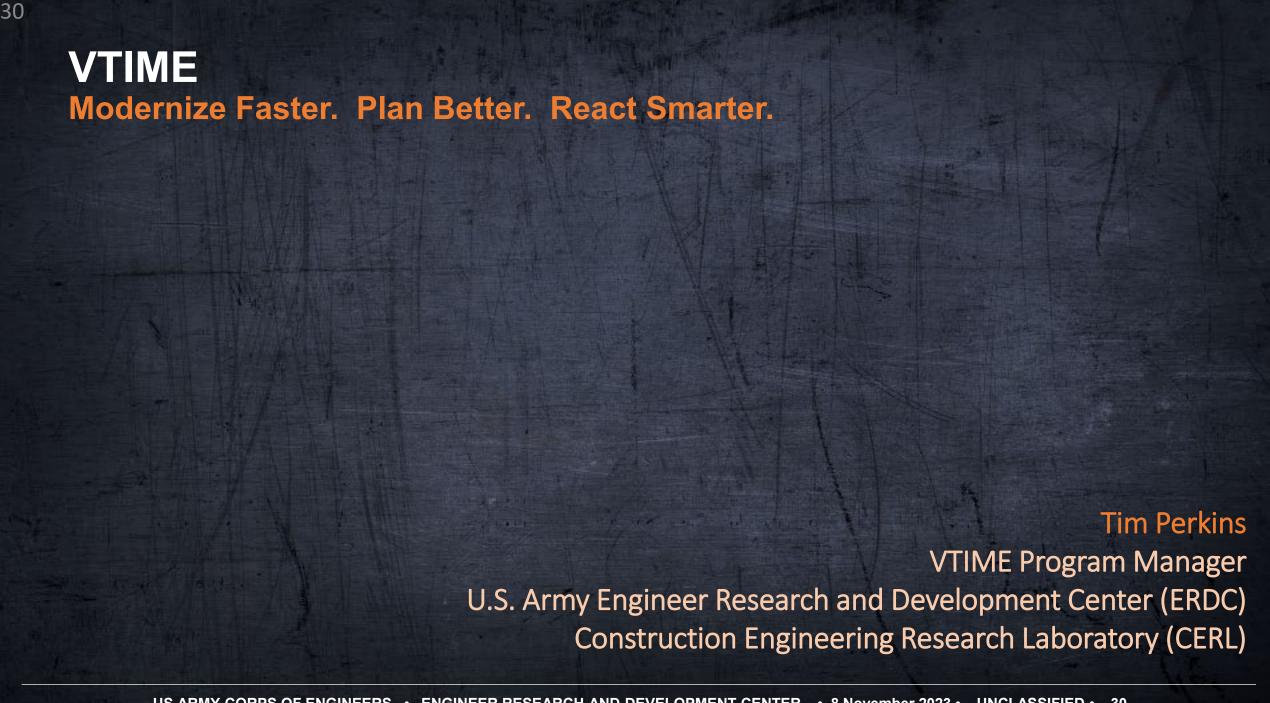
FY24-26 PLANNER Rollout

 Continue enhancements, hardening, and migration to Army production environment

PLANNER Integrated Master Schedule

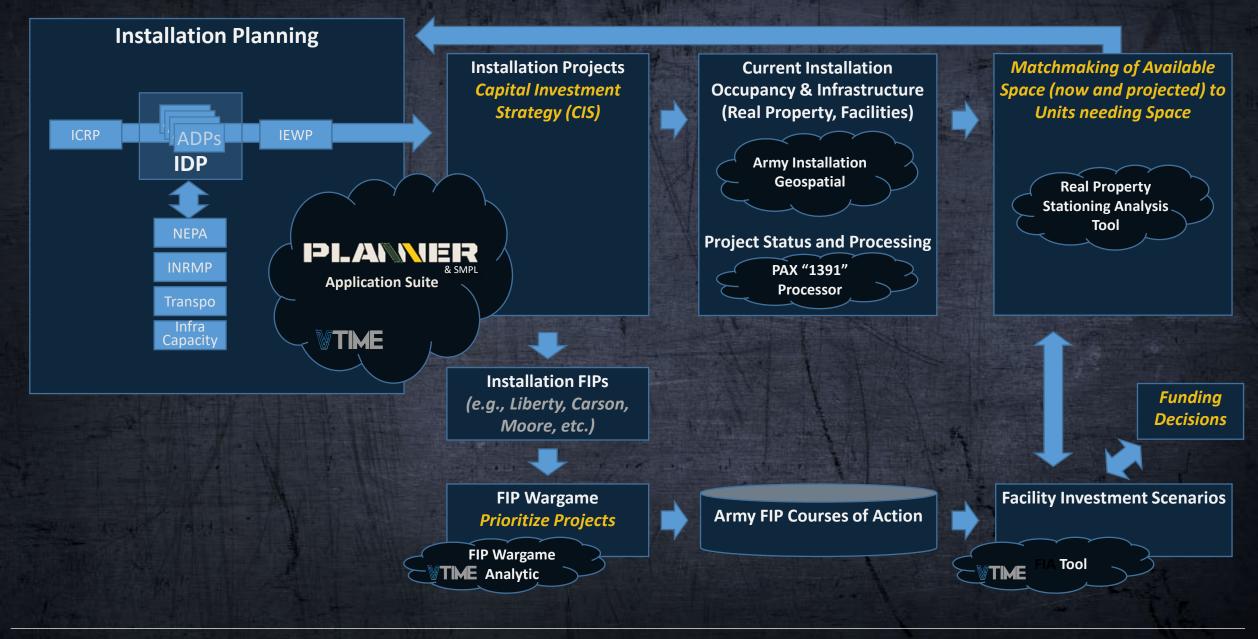
ICRP has now been formally integrated with PLANNER's FY25 rollout schedule. ICRP will be added to PLANNER's PILOT in FY24 following a 3-month Discovery phase and 6-month Agile-Development phase.







Planning Process & Funding Flow Overview

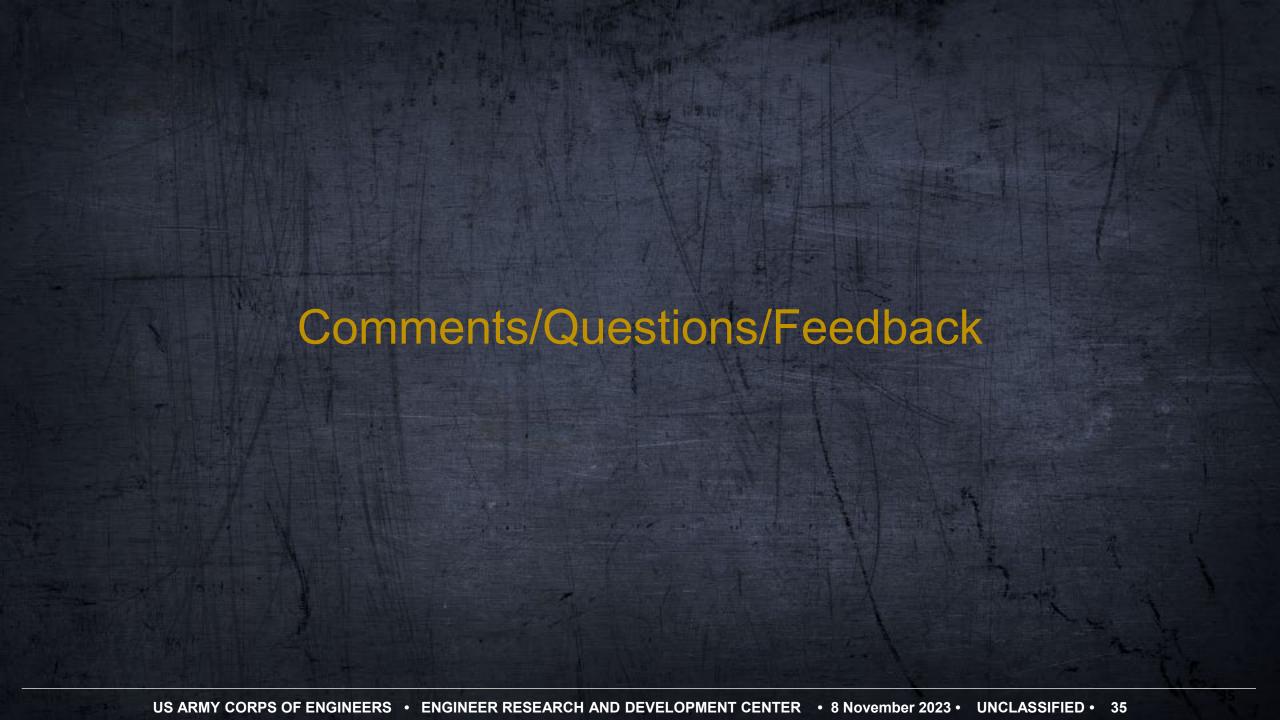


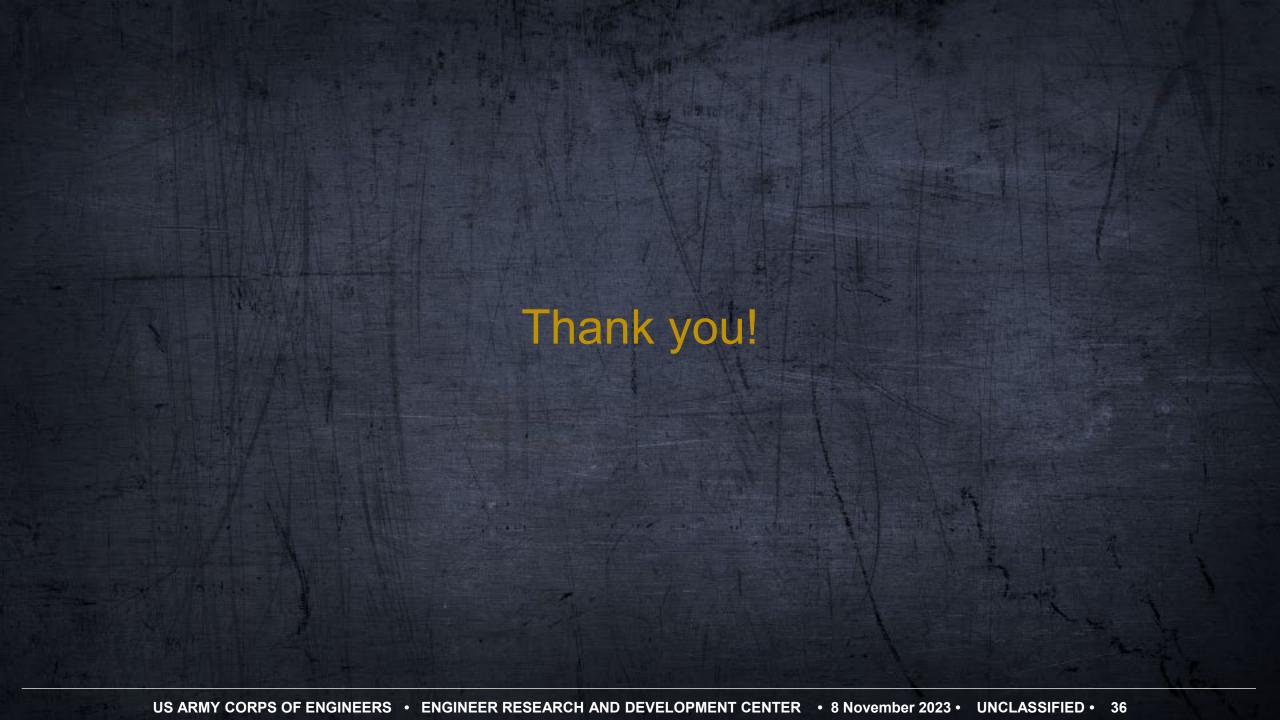


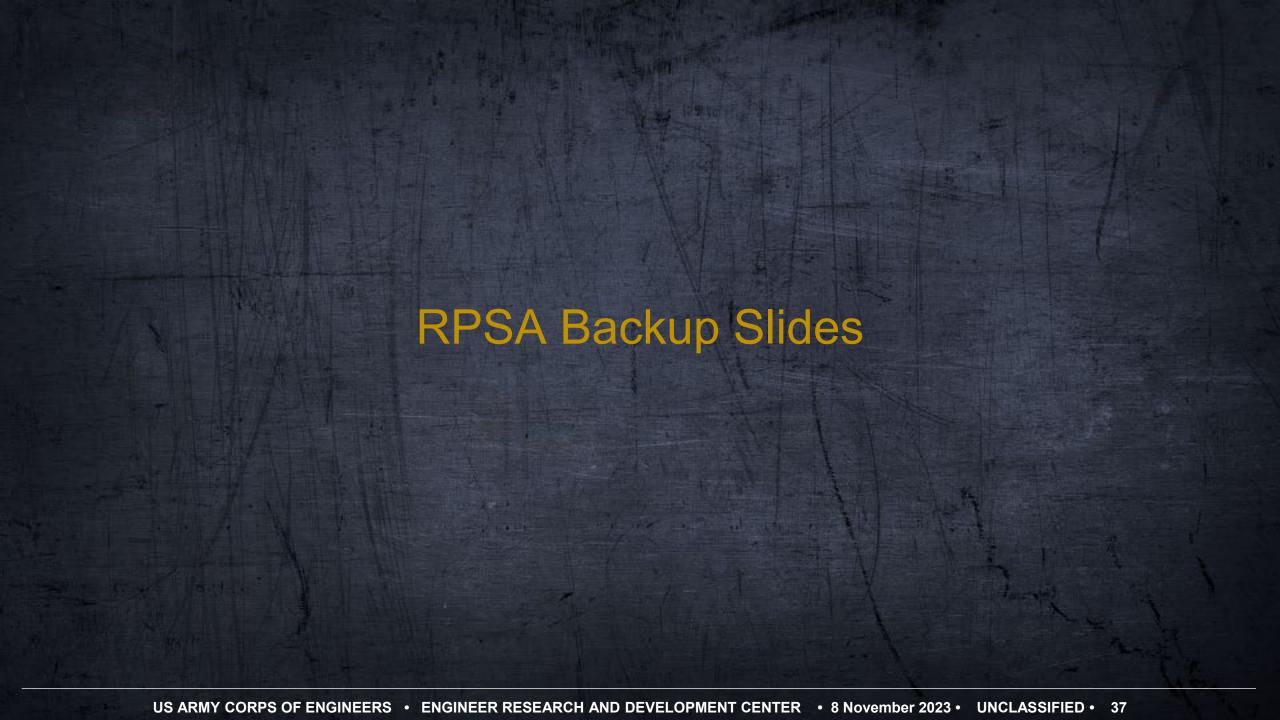
AIS -- The Fence Line is the Front Line



- UFC 2-100-01 (2012): Format, Considerations, and Process for Installation Plans
 - Continuously Updated with Minor Revisions
 - Current and Applicable
- AR 210-20 (2005): Established Installation Planning Guidelines
 - Partially Rescinded
 - Largely Out of Date
 - In Direct Conflict with UFC 2-100-01









Project Blue Dot - Current







Project Blue Dot- Current







Project Blue Dot- Future



- Provide support to POC installations by collaborating closely with each location's IT and network staff while ensuring a smooth transition and ongoing optimization of automated data collection.
- Create comprehensive documentation describing the API and integrations built specifically for Redstone Arsenal, serve as a model for all installations.
- Provide examples of expected payloads for login credentials, network switch data, and DEERS personnel data, making the APIs configurable to the data sources and formats at each installation.
- Adapt our existing data collection API to align with the unique requirements of each installation. The API is customizable to pull any data points needed.
- Expand the BlueDot statistics module to provide enhanced feedback to network engineers on data loads.
- Incorporate ePRISMS and HQIIS data into BlueDot reporting to confirm desired buildings are included in data collection.
- Discuss possibilities with installation staff to improve granularity of data down to floor/room/space level.



RPSA Helps Synchronize Master Planning (Notes)



- First, imagine you're an Army planner trying to figure out the best locations and facilities for different units and missions. You have to balance operational needs with construction costs and availability of existing buildings.
- Where can you look for underused facilities instead of building new ones? That's right existing
 installations! By analyzing past and projected occupancy at each location, you can find spaces that may be
 able to house new missions or units.
- 3. In the past, understanding facility utilization required manual data collection and spreadsheet analysis. Existing tools like PRISMS can help installations visualize opportunities, but there are still gaps. RPSA provides an additional online platform for installations to increase visibility of underused assets across stakeholders. By integrating personnel, facility, and space data, it enables a more comprehensive real-time view of utilization gaps.
- 4. Enter RPSA This online tool allows installations to list underused buildings clearly for all stakeholders to see. With integrated data on who is occupying each facility and their space needs, RPSA can provide realtime visibility into utilization gaps.
- The key is bringing all the data together in one place, Personnel numbers, facility designs, space allowances - it converges in RPSM. The cloud-based platform then generates user-friendly graphics.
- Imagine floorplans color-coded to show occupied, vacant and underused areas. With visual tools like this,
 the puzzle starts coming together. You can instantly see misalignments between allocated space and
 actual usage. Opportunities stand out (cost, Index, MDI, uScore) that may have been buried before in
 reports.
- So in summary, by leveraging technology to integrate data and generate visual analytics, RPSM enables better planning and management of Army infrastructure.



RPSA USE Statement - Current



Policy

- (1) <u>RPSA Certification Requirement (Use Statement)</u>. Section 2866(d) of Public Law 106-283 requires a certification from the Secretary of the Army in "all relevant notifications to congressional defense committees" that the RPSA was used "to query for existing inventory at such installations before any military construction (MILCON) or offpost leases are agreed to for such installations."
- (2) <u>RPSA Certification Procedures</u>. Installations listed in paragraph 4, prior to submitting programming requests for MILCON projects, a new lease, or the renewal of an existing lease, shall search the RPSA to see if existing space can meet some or all facility requirement needs.
- (a) If the RPSA query identifies an existing available space which avoids or reduces MILCON or lease expenses, provide cost avoidance details within RPSA when archiving the listing. These details tracked in the system will assist with HQDA RPSA program reviews.
- (b) If the RPSA query <u>does not</u> identify existing available space, and the requested new MILCON project or leased space is still required, use the RPSA workflow to track and document requirement. The RPSA program will validate if space is unavailable and generate the Use Statement documenting that the Army could not satisfy the requirement.
- (c) The Garrison Commander responsible for the MILCON project or leased space requirement shall sign the Use Statement generated by RPSA and route it to the applicable LHC.
- (d) The proponent or initiator of the MILCON project will enter the Garrison Commander's RPSA Use Statement and Reference Number into the corresponding draft DD 1391, Block 11, within the section labeled "ADDITIONAL". This statement will be included for applicable MILCON projects requested in fiscal year 2025 and thereafter.
- (e) The Commanding General of the applicable LHC (which can be delegated to a GO or SES) will sign the Use Statement to validate the requirement. The signed document will be provided to the Office of the Deputy Chief of Staff G-9, Director of

Operations and the Deputy Assistant Secretary of the Army for Installations, Housing & Partnerships (DASA IH&P). Leases below \$250k can be approved at the LHC per Office of the Assistant Secretary of the Army (Installations, Energy, and Environment) real estate approval of authorities.

(f) The DASA IH&P will incorporate the Use Statement into RPSA reporting on behalf of the Secretary of the Army using existing delegated authorities to make required Congressional notification(s) associated with the MILCON project(s) or lease(s) at these installations. Relevant notifications include those required by 10 USC § 2805, 10 USC § 2807, and 10 USC § 2808.

RPSA USE Statement



DEPARTMENT OF THE ARMY OFFICE OF THE DEPUTY CHIEF OF STAFF, G-9 600 ARMY PENTAGON WASHINGTON, DC 20310-0600

RPSA USE Statement ID #1001

RPSA Certification Requirement (Use Statement): Section 2866(d) of Public Law 106-283 requires a certification from the Secretary of the Army in "all relevant notifications to congressional defense committees" that the RPSA was used "to query for existing inventory at such installations before any military construction (MiLCON) or off-post leases are agreed to for such installations." Prior to submitting programming requests for MiLCON, Installations shall search the RPSA to see if existing space can meet some or all facility requirement needs.

Camp RPSA has an approved MILCON for the following space.

Space Description	UM	QTY	Cost per SQFT	Total COST
14183 - Battalion Headquarters Building	SF	16,000	\$493.71	\$7,899,000

RPSA has identified at least one possible space to meet the requirement for the requested MILCON project identified above.

Installation	RPUID	SQFT	Cost	Availability
99th Readiness Division	582542	27,995	\$4,630,046.74	Q4-2024
99th Readiness Division	568916	8,946	\$5,928,994.26	Q2-2022
Fort Benning Fort Benning Rock Island Arsenal White Sands Missile Range	587217	29,703	\$7,755,468.50	Q2-2023
	278181	13,118	\$0.00	Q2-2023
	281451 365252	7,470 122,395	\$0.00 \$11,735,304.92	Q2-2024 Q2-2024

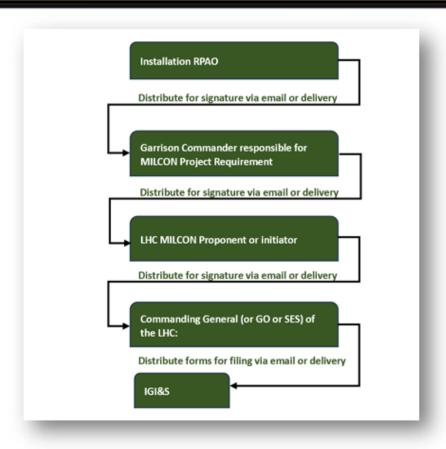
RPSA USE STATEMENT SIGNATURE / ROUTING

etaliation RRAO: _____ Dio



RPSA USE Statement - Current



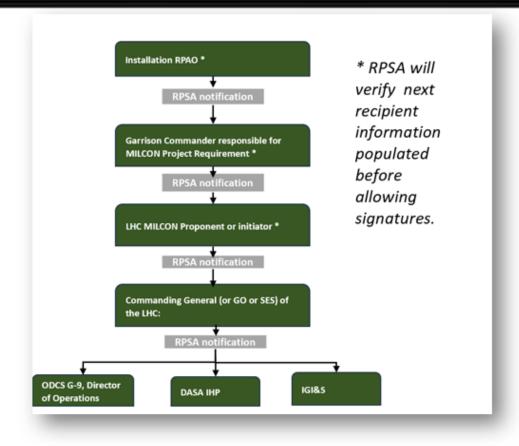


- 1. Use Statement generator (Installation RPAO) generates the USE Statement, signs and saves as external PDF.
- Use Statement must be submitted to IGI&S.



RPSA USE Statement - Future





RPSA programming will allow the USE Statement to be circulated for signatures and the full signed document stored within RPSA and distributed to Commands.



Consolidated Hierarchy- Evaluation



An enterprise ready hierarchy can serve as the basis for an Enterprise Common Operating Picture so that users from a variety of backgrounds and roles can access data in multiple ways from a single source.

Comprehensive Searchable User-oriented

Universal Authoritative Automated



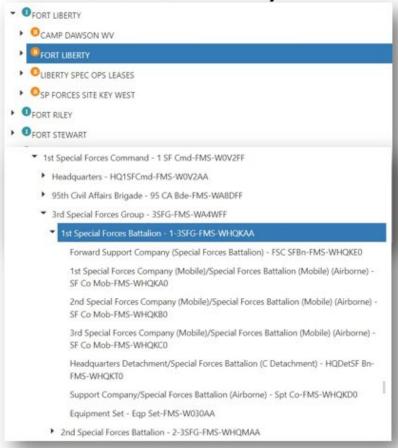
Consolidated Hierarchy – Command & Location



Command Hierarchy

Search ▼ 1st Special Forces Command - 1 SF Cmd - FMS - W0V2FF Headquarters - HQ1SFCmd - FMS - W0V2AA 95th Civil Affairs Brigade - 95 CA Bde - FMS - WA8DFF ▶ 10th Special Forces Group - 10SFG - FMS - WH08FF 1st Special Forces Group - 1SFG - FMS - WH1DFF ▼ 3rd Special Forces Group - 3SFG - FMS - WA4WFF 1st Special Forces Battalion - 1-3SFG - FMS - WHQKAA Forward Support Company (Special Forces Battalion) - FSC SFBn - FMS - WHQKEO 1st Special Forces Company (Mobile)/Special Forces Battalion (Mobile) (Airborne) - SF Co Mob 2nd Special Forces Company (Mobile)/Special Forces Battalion (Mobile) (Airborne) - SF Co Mob - FMS - WHQKB0 3rd Special Forces Company (Mobile)/Special Forces Battalion (Mobile) (Airborne) - SF Co Mobile) - FMS - WHQKC0 Headquarters Detachment/Special Forces Battalion (C Detachment) - HQDetSF Bn - FMS -Support Company/Special Forces Battalion (Airborne) - Spt Co - FMS - WHQKD0 Equipment Set - Eqp Set - FMS - W030AA 2nd Special Forces Battalion - 2-3SFG - FMS - WHQMAA 3rd Special Forces Battalion - 3-3SFG - FMS - WHQNAA

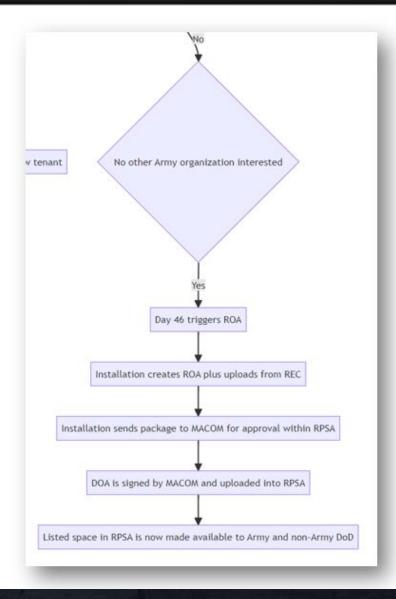
Location Hierarchy





ROA Process - Current

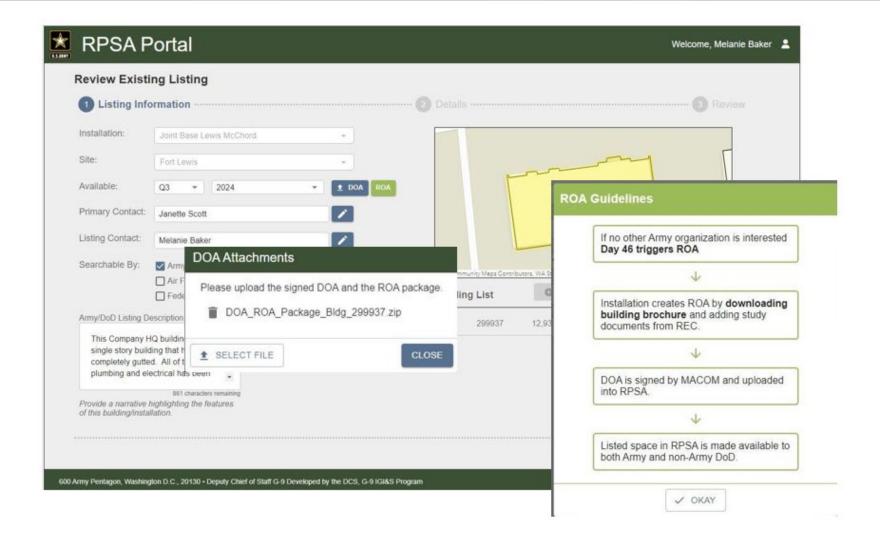






ROA Process - Current







ROA Process - Future

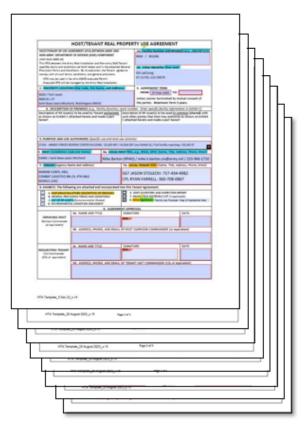


- A **centralized platform** to host **the entire ROA process** and archive all associated documentation. This will enable complete traceability and auditability of the process.
- Configurable workflows to align with Army regulations and facilitate the review, approval, and authorization of real property use by non-Army parties.
 - Workflows will be optimized for efficiency while maintaining compliance.
- Flexible template(s) to generate standardized ROA documents tailored to each real property action.
 - Templates will pull data from other systems to minimize manual effort.
- Role-based access control to ensure appropriate visibility and editing permissions.
- Reporting and analytics to provide insights into ROA throughput, bottlenecks, and other KPIs.
- Version control and audit logging for complete history of changes.



Host Tenant Agreement (HTA) Process - Current





HTA Form includes 8 sections:

- 1 Army Host and Non-Army DoD Tenant Agreement
- 7 supporting exhibits

DoD Instruction 4165.14

Annual reconciliation of all RP data for property occupied or used by organizations other than the accountable organization.

Military Departments (MilDeps) Real Property Inventory (RPI) & Financial Reporting MOA

Establishes rights, obligations, and responsibilities of MilDep Host Installations and MilDep tenant organizations on a Host Installation concerning RPI & financial reporting of real property assets.

Annual requirement is a manual process

- Host installation drafts HTA
- HTA reviewed and signed by Host and Non-Army DoD Tenant
- Host RPO forwards HTA to IA Office for 7600A preparation
- Host RPAO updates APSR with HTA Data
- RPAO conducts annual reconciliation



Host Tenant Agreement (HTA) Process - Future



Maximize existing resources - auto-populate HTA forms to streamline installation and tenant workflows

- Leverage existing systems to auto-populate HTA data elements
- Central collaboration point for Army and Non-Army DoD Users
- Compliance with Army Real Property program requirements
- Enable upload and cataloging of non-automated exhibits
- Improved audit compliance and implementation process efficiencies

G-9 Business Systems

RPSA Portal













Efficient – Accurate – Repeatable



Stationing & Analysis- Policy/Current



- 6. RPSA Use Policy for Army-wide Stationing (inside the United States):
- a. The RPSA will be used to examine facility options by ACOMS, ASCC, and DRUs during the Force Integration Functional Analysis (FIFA) portion of the Total Army Analysis (TAA), and for the analysis of alternatives for: Army Regulation 5-10 (Stationing), 10 USC § 483 actions involving covered major headquarters, units, and major weapons systems (strategic stationing), and the National Environmental Policy Act (NEPA).
- b. To assist with TAA, Stationing, 10 USC § 483 actions, and NEPA, those installations in Paragraph 4 will enter "Capability Listings" into the RPSA. Senior Commanders will identify company, battalion, and/or brigade-sized organizations which need a stationing solution in the published (or draft) Army Structure Memorandum (ARSTRUC), which the Senior Commander believes are feasible and desirable for HQDA to consider for stationing at their installation.
- (1) The participating installation may, as an option, claim the vacated space for a concurrent unit activation identified in the ARSTRUC. The allocation of the vacated space will be documented in RPSA using the UIC of the activating unit as the claimant.
- (2) An installation may also claim the vacated space for the relocation of a unit or organization at the installation when they occupy inadequate, temporary, or relocatable buildings, and there is an existing deficit in the number of assignable

increments in the vacated facility category code. In such cases the facilities vacated by the existing unit will be listed in RPSA or slated for disposal.

- c. Each time an ARSTRUC or Addendum is published which inactivates a unit/organization, relocates it, or converts it by reducing 35 or more MIL positions by a specified EDATE, RPSA-participating installations will enter a listing of the inactivating/converting unit/organization's current footprint in the RPSA and make it available one year after the EDATE of the change as published in the ARSTRUC.
- d. The interim Use Policy will remain in place while corresponding revisions to Army Regulation 5-10 (Stationing) and DA Pamphlet 5-13 (Procedures for Army Stationing) are completed.



Stationing



Definition

Stationing is the process of combining force structure and installation structure at a specific location to satisfy a specific mission requirement.

Execution

The means to execute these actions are encompassed in the procedures used to manage directed actions, for example:

- Those actions mandated by Congress
- Base Realignment and Closure (BRAC)
- Discretionary actions resulting from ACOM/ASCC/DRU requests
- Department of the Army direction (TAA/ARSTRUC)
- Directed actions requiring additional actions not originally specified



Stationing & Analysis- Future



- Develop a Planning Tool to estimate costs for new facilities needed to support course of action analysis and unit moves
 - Tool will serve as an analytics engine
 - Tool will use approved requirements and authorization documents or templates to model unit populations and attributes
 - Tool will allow "green grass" scenario planning for new requirements when adding/removing units at an installation to establish a cost basis for comparing alternatives
 - Templates will translate user inputs into data to apply Army facility criteria and generate requirements
- Processes will be developed in the tool to assess facility impacts of proposed Army Structural changes
 - It will process pre-decisional force structure and location data into the model
 - It will generate facility requirements using existing criteria
 - ARSTRUC modeling capability will be restricted to protect pre-decisional data
 - The tool will allow planners to prepare, share, compare COAs and estimate infrastructure impacts before finalizing the ARSTRUC or other stationing related actions
- Continue to enhance "Capability Listing" throughout to assist Non-Army and DOD
 Organizations to better evaluate opportunities



Space Viewer- "Future" Analysis

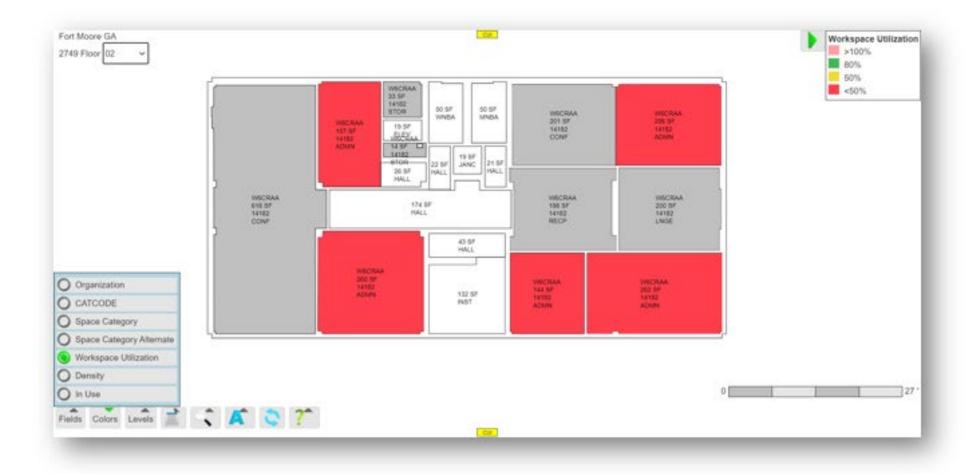






Floor Plans



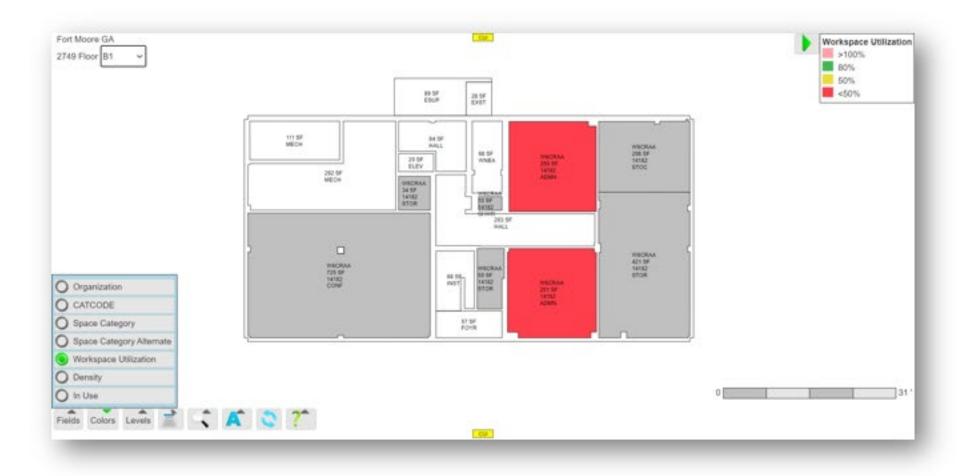


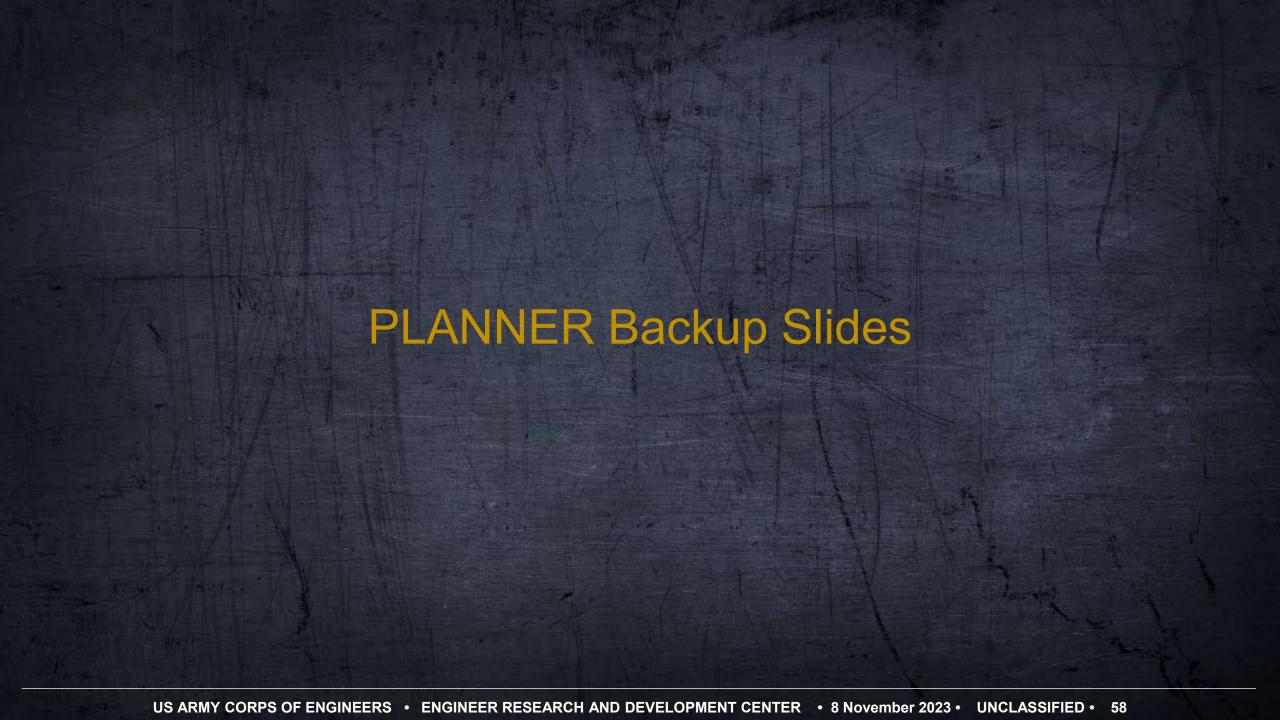




Floor Plans







What is the **PLANNER** Pilot?



In order to reduce risk associated with a rollout of this magnitude, the team has chosen to perform a Pilot of existing IDP, IEWP, and ICRP modules by:

- 1. enhancing the prototype modules;
- 2. assisting installations with baselining data; and
- 3. facilitating a formal test-period (PILOT) with a few bases.

The Pilot will serve to codify PLANNER product goals and provide critical feedback related to continued IDP and IEWP changes as well as learnings that are relevant for future PLANNER modules (i.e., OSU).

Piloting the PLANNER IDP, IEWP, and ICRP modules is what we've been asked to do.

Workshop Objectives and Outcomes PLANNER Discovery and Design Workshop - DC on 28-29 August

Participants collaborated on the pain points with how installation planning is currently being performed and to set vision and goals for agile delivery of PLANNER capability.

Vision Statement

- "Empowering Future Army through digitally integrated installation planning excellence."
- "Enabling adaptive and modern bases for continued mission readiness and resilience."

Product Goals

- Standardize data, processes, and planning products and reporting requirements
- Remove installation planning and resilience knowledge stovepipes
- Easy connection of planning outcomes to programming (ie site planning, 1391s)
- Leverage real time and near real time data feeds to adapt plans more readily
- Reduce the overall level of effort of installation planning excellence and RFI responses
- Scenario analysis to address 1-n changes and enable stationing
- Support cross-service collaboration to increase MDO readiness.

Participants included representatives from ASA IE&E, USACE, G9 OD, IMCOM, AMC, ARNG, USAR, PEO EIS